



## Langeberg Municipality Water Block Tariff Study



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## Document control

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# Langeberg Municipality Water Block Tariff Study

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# Langeberg Municipality Water Block Tariff Study

## 1 INTRODUCTION

Langeberg local municipality is located within the Cape Winelands District Municipality in the Western Cape Province. The municipality has Water Services Authority Provider status and supplies water to the major towns of Ashton, Bonnievale, McGregor, Montagu and Robertson.

Based on Census 2011, the municipality has a population of 97 724 residing in 25 125 households with an annual population growth of 1.79% per annum. The unemployment rate is 11.30%.

Langeberg local municipality has a single block water tariff for residential and non-residential consumers. The municipality has expressed the need to implement a rising block water tariff structure which will be more cost reflective and conducive to the delivery of good water services.

## 2 OBJECTIVES

The objectives of this study are to comply with the requirements of the Norms and Standards in Respect of Tariffs for Water Services in terms of Section 10 (1) of the Water Services Act (Act no. 108 of 1997) of which the main clauses are listed below.

Clause 2 specifies that a water services institution must, when determining its revenue requirements on which tariffs for water services are based, take into account at least the need to –

- (a). recover the cost of water purchases;
- (b). recover overhead, operational and maintenance costs;
- (c). recover the cost of capital not financed through any grant, subsidy or donation;
- (d). provide for the replacement, refurbishment and extension of water services works; and
- (e). ensure that all households have access to basic water supply and basic sanitation.

Clause 6 (1) specifies that a tariff set by a water services institution for the supply of water through a water services work or consumer installation designed to provide an uncontrolled volume of water to a household must include a volume based charge that –

- (a). supports the viability and sustainability of water supply services to the poor;
- (b). discourages wasteful or inefficient water use; and
- (c). takes into account the incremental cost that would be incurred to increase the capacity of the water supply infrastructure to meet an incremental growth in demand.

6 (2) The requirements of sub-regulation (1) are deemed to have been met where the tariff is set as a volume based charge that provides for a rising block tariff structure which includes –

- (a) three or more tariff blocks with the tariff increasing for higher consumption blocks;
- (b) a consumption level for each block defined as a volume consumed by a household during any 30 day period;

- (c) a first tariff block or lowest tariff block with a maximum consumption volume of six kilolitres and which is set at the lowest amount, including a zero amount, required to ensure the viability and sustainability of water supply services; and
- (d) a tariff for the last block or highest consumption block set at an amount that would discourage high water use and that reflects the incremental cost that would be incurred to increase the capacity of the water supply infrastructure to meet an incremental growth in demand.

In summary, the objectives are to develop cost reflective water tariffs that are based on a rising block tariff to promote water use efficiency.

### 3 BASE INFORMATION

#### 3.1 EXISTING WATER TARIFF INFORMATION

The existing water tariffs for Langeberg municipality are summarised in **Table 3.1**.

**Table 3.1: Water tariff summary for 2013/14**

| Tariff Code                      | # of accounts<br>2013/2014 | Basic Tariff<br>2013/14 | Consumption<br>Tariff 2013/14 |
|----------------------------------|----------------------------|-------------------------|-------------------------------|
| 1001 WTR <=20mm Residential      | 6 509                      | R 54.57                 | R 4.18                        |
| 1010 WTR >20<=25mm residential   | 29                         | R 85.91                 | R 4.18                        |
| 1011 >40-<=50mm residential      | 7                          | R 352.94                | R 4.18                        |
| No pre-paid water meters         | 522                        |                         | R 4.18                        |
| <b>Total – Residential</b>       | <b>7 067</b>               |                         |                               |
| 1002 Bonniepark home owners      | 1 (39 FBW units)           | R 0.00                  | >234kl: R 4.18                |
| 1003 Silverstrand home owners    | 1 (67 FBW units)           | R 0.00                  | >402kl: R 4.18                |
| 1004 Avalon Place home owners    | 1 (32 FBW units)           | R 0.00                  | >192kl: R 4.18                |
| 1005 Kingna/Monica home owners   | 1 (4 FBW units)            | R 0.00                  | >24kl: R 4.18                 |
| 1006 Cocos Plumosa home owners   | 1 (16 FBW units)           | R 903.26                | >96kl: R 4.18                 |
| 1007 Flats >40mm-<=50mm          | 3 (4 FBW units)            | R 352.94                | >24kl: R 4.18                 |
| 1008 Roodevilla home owners      | 1 (37 FBW units)           | R 0.00                  | >222kl: R 4.18                |
| 1009 Flats >32mm -<=40mm         | 2 (2 FBW units)            | R 228.72                | >12kl: R 4.18                 |
| 1013 Kingna/Monica home owners   | 1 (6 FBW units)            | R 0.00                  | >36kl: R 4.18                 |
| 1014 Kingna home owners          | 1 (12 FBW units)           | R 0.00                  | >72kl: R 4.18                 |
| 1015 Rosegate levy 50            | 1 (0 FBW units)            | R 0.00                  | >0kl: R 4.18                  |
| <b>Total - Group Residential</b> | <b>14 (184 FBW units)</b>  |                         |                               |
| 1018 Indigent Income <=R3000     | 0                          | R 0.00                  | R 0.00                        |
| 1019 Indigent Income <=R3000     | 6 331                      | R 54.57                 | R 4.18                        |
| <b>Total - Domestic Indigent</b> | <b>6 331</b>               |                         |                               |
| 1020 <=20mm general              | 662                        | R 54.57                 | R 3.95                        |
| 1021 Public spaces<=20mm         | 1                          | R 40.64                 | R 4.18                        |
| 1022 WTR >20mm-<=25mm general    | 76                         | R 85.91                 | R 3.95                        |
| 1023 WTR >25mm-<=32mm general    | 8                          | R 147.45                | R 4.18                        |
| 1024 WTR >32mm -<40mm general    | 15                         | R 228.72                | R 4.18                        |

| <b>Tariff Code</b>                       | <b># of accounts<br/>2013/2014</b> | <b>Basic Tariff<br/>2013/14</b> | <b>Consumption<br/>Tariff 2013/14</b> |
|------------------------------------------|------------------------------------|---------------------------------|---------------------------------------|
| 1025 WTR >40mm-<=50mm general            | 55                                 | R 352.94                        | R 4.18                                |
| 1026 WTR >50mm-<=80mm general            | 15                                 | R 903.26                        | R 4.18                                |
| 1027 WTR >80mm-<=100mm general           | 18                                 | R 1 428.03                      | R 4.18                                |
| 1028 >100mm                              | 2                                  | R 3 297.24                      | R 4.18                                |
| 1029 ONTW 20mm 5%                        |                                    |                                 | R 4.18                                |
| <b>Total - Industrial / Commercial</b>   | <b>852</b>                         |                                 |                                       |
| 1060 WTR sport <=20mm                    | 9                                  | R 48.76                         | 3.83                                  |
| 1061 WTR sport 25mm                      | 4                                  | R 77.76                         | 3.83                                  |
| 1062 WTR sport 32mm                      | 3                                  | R 132.35                        | 3.83                                  |
| 1063 WTR sport 40mm                      | 2                                  | R 205.50                        | 3.83                                  |
| 1064 WTR sport 50mm                      | 5                                  | R 316.95                        | 3.83                                  |
| 1065 WTR sport 80mm                      | 6                                  | R 812.70                        | 3.83                                  |
| 1066 WTR sport 100mm                     | 1                                  | R 1 285.23                      | 3.83                                  |
| 1067 WTR sport >100mm                    | 0                                  | R 2 958.23                      | 3.83                                  |
| <b>Total – Sport Grounds and Schools</b> | <b>30</b>                          |                                 |                                       |
| 7020 DEPT:<=20mm general                 | 162                                | R 54.57                         | R 3.95                                |
| 7022 DEPT:>20-<=25mm general             | 9                                  | R 85.91                         | R 3.95                                |
| 7060 DEPT: sport<=20mm                   | 64                                 | R 48.76                         | R 3.60                                |
| 7061 DEPT: sport 25mm                    | 4                                  | R 77.79                         | R 3.60                                |
| 7064 DEPT sport 50mm                     | 6                                  | R 316.95                        | R 3.60                                |
| 7065 DEPT: sport 80mm                    | 1                                  | R 812.70                        | R 3.60                                |
| 7701 DEPT water basic                    | 1                                  | R 54.57                         | -                                     |
| <b>Total - Departmental</b>              | <b>247</b>                         |                                 |                                       |
| 1700 WTR available                       | 581                                | R 54.57                         |                                       |
| 1701 WATER basic                         | 655                                | R 54.57                         |                                       |
| 1703 WTR basic <=R3000                   | 32                                 |                                 |                                       |
| 1704 Water Informal                      | 281                                | R 54.57                         | R 4.18                                |
| 1730 Water Basic                         | 104                                | R 54.57                         |                                       |
| <b>Total - Basic</b>                     | <b>1 654</b>                       |                                 |                                       |
| <b>TOTAL</b>                             | <b>16 195</b>                      |                                 |                                       |

The water tariff structure is very basic and distinguishes between residential, group residential, prepaid, sports, departmental, indigent and industrial/commercial tariffs. Most tariffs consist of a basic fee plus a single tariff for consumption.

The water tariff for the group residential is unclear as most tariffs do not have basic charge. The water tariff policy states that the basic charge should be 90% of the basic fee but it is unclear what the basic fee is and it is also not billed. The free basic water (FBW) to the group residential is also outdated as it allows for FBW to 184 households (units) although approximately 284 households are supplied.

Indigent consumers constitute approximately 39% of all accounts. The current FBW policy of the municipality makes provision for all households.



### 3.2 SUMMARY OF FINANCIAL STATEMENTS

Financial information was obtained from the Medium Term Revenue and Expenditure Framework (MTREF 2014/2015 – 2016/2017) and summarised in **Table 3.2**.

**Table 3.2: Budgeted Financial Performance (Table A2)**

| Year              | 2010/11                 | 2011/12                 | 2012/13                 | 2013/14                    | 2014/15        | 2015/16        | 2016/17        |
|-------------------|-------------------------|-------------------------|-------------------------|----------------------------|----------------|----------------|----------------|
| Classification    | Audited outcome (R'000) | Audited outcome (R'000) | Audited outcome (R'000) | Full Year Forecast (R'000) | Budget (R'000) | Budget (R'000) | Budget (R'000) |
| Water Revenue     | 33 888                  | 28 460                  | 35 057                  | 52 365                     | 56 900         | 42 621         | 44 855         |
| Water Expenditure | 23 874                  | 27 807                  | 29 114                  | 30 246                     | 36 108         | 38 613         | 41 184         |
| Surplus / Deficit | 10 014                  | 653                     | 5 943                   | 22 119                     | 20 792         | 4 008          | 3 671          |

The revenue from water include fines, disposal of property, plant and equipment, government grants and subsidies, licences and permits, other income and service charges. Expenditure on water include bulk purchases, contracted services, debt impairment, depreciation and amortisation, employee related costs, finance charges, general expenses, loss on disposal of property, plant and equipment and repairs and maintenance.

Water services are operated at a profit (2012/13) although the income included government grants and subsidies. If the MIG capital grants are excluded, it will operate at an estimated R 1.4 million profit.

The 2013/14 full year forecast, estimates a 49% increase in revenue due to increased water sales (±R 11 million) and MIG funding (±R 10 million). The reason for this considerable increase is unclear as the water tariffs were increased by only 7.5%.

The number of households served is summarised in **Table 3.3**.

**Table 3.3: Households basic service delivery measurement (Table A10)**

| Date                       | 2010/11         | 2011/12         | 2012/13         | 2013/14            | 2014/15       | 2015/16       | 2016/17       |
|----------------------------|-----------------|-----------------|-----------------|--------------------|---------------|---------------|---------------|
| Classification             | Audited outcome | Audited outcome | Audited outcome | Full Year Forecast | Budget        | Budget        | Budget        |
| Inside dwelling            | 19 627          | 18 326          | 18 784          | 18 953             | 19 639        | 20 267        | 20 976        |
| Inside yard                | 918             |                 |                 |                    |               |               |               |
| Public tap (< min)         | 743             |                 |                 |                    |               |               |               |
| Other (< min)              | 568             | 760             | 779             | 786                | 814           | 840           | 870           |
| <b>Total &gt;=minimum</b>  | <b>21 856</b>   | <b>19 086</b>   | <b>19 563</b>   | <b>19 739</b>      | <b>20 453</b> | <b>21 107</b> | <b>21 846</b> |
| Public tap (> min)         |                 |                 |                 |                    |               |               |               |
| Other (< min)              |                 | 6 039           | 6 190           | 6 248              | 6 472         | 6 679         | 6 912         |
| No water                   |                 |                 |                 |                    |               |               |               |
| <b>Total &lt; minimum</b>  | <b>0</b>        | <b>6 039</b>    | <b>6 190</b>    | <b>6 248</b>       | <b>6 472</b>  | <b>6 679</b>  | <b>6 912</b>  |
| <b>Total households</b>    | <b>21 856</b>   | <b>25 125</b>   | <b>25 753</b>   | <b>25 987</b>      | <b>26 925</b> | <b>27 786</b> | <b>28 758</b> |
| FBW Households             | 4 252           | 6 633           | 6 799           | 6 633              | 7 108         | 7 336         | 7 592         |
| Cost of FBW ('000)         | R 1 041         | R 1 719         | R 1 762         | R 2 065            | R 1 842       | R 1 901       | R 1 968       |
| FBW kl/month               | 6               | 6               | 6               | 6                  | 6             | 7             | 7             |
| Revenue cost of FBW ('000) | R 3 389         | R 1 768         | R 516           | R 3 146            | R 3 366       | R 3 568       | R 3 782       |



### 3.3 SUMMARY OF BILLED CONSUMPTION

The number of accounts and billed consumption for the past three years are summarised in **Table 3.4** with details included in **Appendix A**.

**Table 3.4: Summary of billed water**

| Year                                                                  | 2011/12          | 2012/13          | 2013/14          |
|-----------------------------------------------------------------------|------------------|------------------|------------------|
| <b>Number of accounts</b>                                             |                  |                  |                  |
| Residential                                                           | 6 652            | 7 325            | 7 075            |
| Group residential                                                     | 14               | 14               | 14               |
| Domestic indigent                                                     | 6 436            | 5 900            | 6 320            |
| Industrial / commercial                                               | 853              | 862              | 851              |
| Sport                                                                 | 30               | 30               | 30               |
| Departmental                                                          | 263              | 243              | 246              |
| Basic                                                                 | 1 826            | 1 730            | 1 655            |
| <b>Total number of accounts</b>                                       | <b>16 074</b>    | <b>16 104</b>    | <b>16 191</b>    |
| <b>Total consumption (m<sup>3</sup>/annum)</b>                        |                  |                  |                  |
| Residential                                                           | 1 774 020        | 2 109 165        | 1 927 309        |
| Group residential                                                     | 27 853           | 36 409           | 70 619           |
| Domestic indigent                                                     | 1 268 654        | 978 179          | 1 152 809        |
| Industrial / commercial                                               | 2 796 591        | 2 267 429        | 2 796 146        |
| Sport                                                                 | 140 195          | 91 214           | 86 933           |
| Departmental                                                          | 352 503          | 558 940          | 573 139          |
| Basic                                                                 | 0                | 0                | 0                |
| <b>Total consumption (m<sup>3</sup>/annum)</b>                        | <b>6 359 817</b> | <b>6 041 336</b> | <b>6 606 955</b> |
| <b>Average consumption (m<sup>3</sup> / account / month)</b>          |                  |                  |                  |
| Residential                                                           | 22               | 24               | 23               |
| Group residential                                                     | 166              | 217              | 420              |
| Domestic indigent                                                     | 16               | 14               | 15               |
| Industrial / commercial                                               | 273              | 219              | 274              |
| Sport                                                                 | 389              | 253              | 241              |
| Departmental                                                          | 112              | 192              | 194              |
| Basic                                                                 | 0                | 0                | 0                |
| <b>Average consumption (m<sup>3</sup> / account / month)</b>          | <b>33</b>        | <b>31</b>        | <b>34</b>        |
| <b>Avg. residential consumption (m<sup>3</sup> / account / month)</b> | <b>22</b>        | <b>24</b>        | <b>23</b>        |

The number of accounts grew by 0.7% from 2012 to 2014 while water demand grew by 3.9% over the same period. Residential and indigent consumption per account (connection) per month is low and have remained almost constant over the past three years. The group residential consumption almost doubled in the past year with the inclusion of Silverstand. There has been a 38% reduction in water used for sports facilities over the past two years.

The income from water sales are summarised in **Table 3.5** with details included in **Appendix A**.

**Table 3.5: Summary of billed amounts**

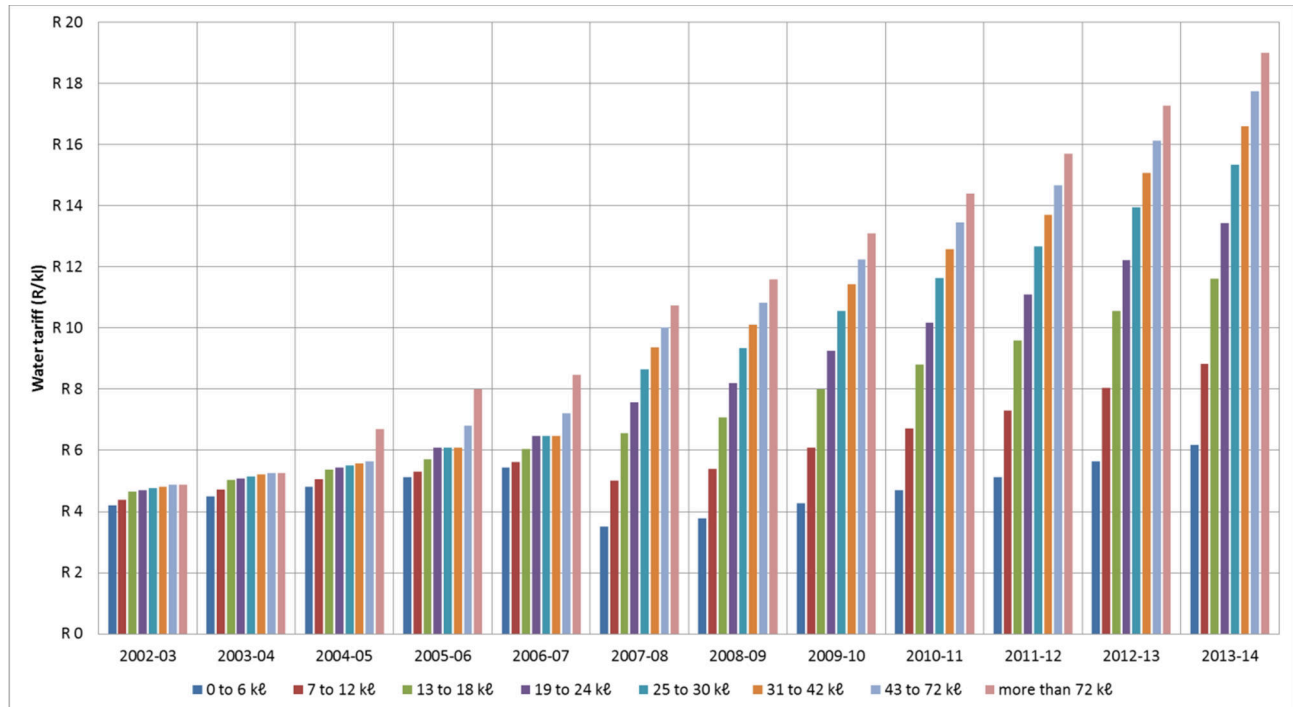
| Year                                        | 2011/12             | 2012/13             | 2013/14             |
|---------------------------------------------|---------------------|---------------------|---------------------|
| <b>Basic income</b>                         |                     |                     |                     |
| Residential                                 | R 3 492 883         | R 4 676 291         | R 3 661 604         |
| Group residential                           | R 24 388            | R 26 680            | R 24 195            |
| Domestic indigent                           | R 3 565 102         | R 3 069 153         | R 3 367 951         |
| Industrial / commercial                     | R 1 091 797         | R 1 218 647         | R 1 121 326         |
| Sport                                       | R 121 019           | R 106 939           | R 94 570            |
| Departmental                                | R 108 739           | R 167 141           | R 155 873           |
| Basic                                       | R 1 024 855         | R 1 126 419         | R 0                 |
| <b>Total basic income</b>                   | <b>R 9 428 783</b>  | <b>R 10 391 270</b> | <b>R 8 425 520</b>  |
| <b>Consumption income</b>                   |                     |                     |                     |
| Residential                                 | R 5 121 343         | R 6 308 215         | R 6 178 065         |
| Group residential                           | R 60 525            | R 92 511            | R 253 432           |
| Domestic indigent                           | R 3 114 125         | -R 543 836          | -R 770 696          |
| Industrial / commercial                     | R 9 117 905         | R 8 693 940         | R 11 485 783        |
| Sport                                       | R 455 271           | R 321 851           | R 310 938           |
| Departmental                                | R 1 182 019         | R 2 126 555         | R 1 983 689         |
| Basic                                       | R 0                 | R 0                 | R 0                 |
| <b>Total consumptive income</b>             | <b>R 19 051 189</b> | <b>R 16 999 236</b> | <b>R 19 441 211</b> |
| <b>Total income</b>                         |                     |                     |                     |
| Residential                                 | R 8 614 227         | R 10 984 506        | R 9 839 669         |
| Group residential                           | R 84 913            | R 119 191           | R 277 627           |
| Domestic indigent                           | R 6 679 227         | R 2 525 317         | R 2 597 255         |
| Industrial / commercial                     | R 10 209 702        | R 9 912 587         | R 12 607 109        |
| Sport                                       | R 576 290           | R 428 789           | R 405 508           |
| Departmental                                | R 1 290 758         | R 2 293 697         | R 2 139 562         |
| Basic                                       | R 1 024 855         | R 1 126 419         | R 0                 |
| <b>Total Income</b>                         | <b>R 28 479 972</b> | <b>R 27 390 506</b> | <b>R 27 866 731</b> |
| <b>Average cost / account / month</b>       |                     |                     |                     |
| Residential                                 | R 108               | R 125               | R 116               |
| Group residential                           | R 505               | R 709               | R 1 653             |
| Domestic indigent                           | R 86                | R 36                | R 34                |
| Industrial / commercial                     | R 997               | R 958               | R 1 235             |
| Sport                                       | R 1 601             | R 1 191             | R 1 126             |
| Departmental                                | R 409               | R 787               | R 725               |
| Basic                                       | R 47                | R 54                | R 0                 |
| <b>Total average cost / account / month</b> | <b>R 148</b>        | <b>R 142</b>        | <b>R 143</b>        |

The income from water sales has remained almost constant over the past three years and represents approximately 80% of the total revenue for 2012/13.

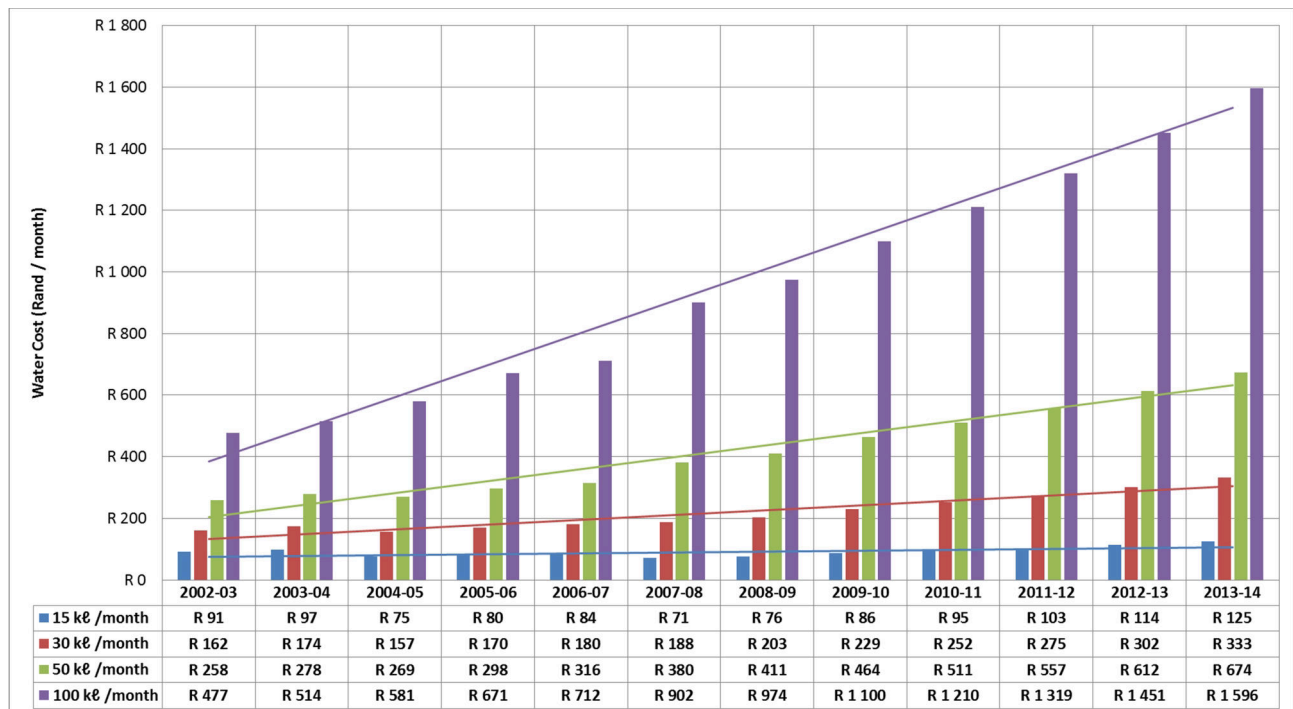
## 4 RISING BLOCK TARIFF STRUCTURE

### 4.1 CITY OF TSHWANE WATER TARIFF STRUCTURE

It is proposed to implement a phased-in approach over a 5 to 10 year period as implemented by the City of Tshwane and shown in **Figure 4.1** and **Figure 4.2**.



**Figure 4.1: City of Tshwane Residential Rising Block Tariff Structure**



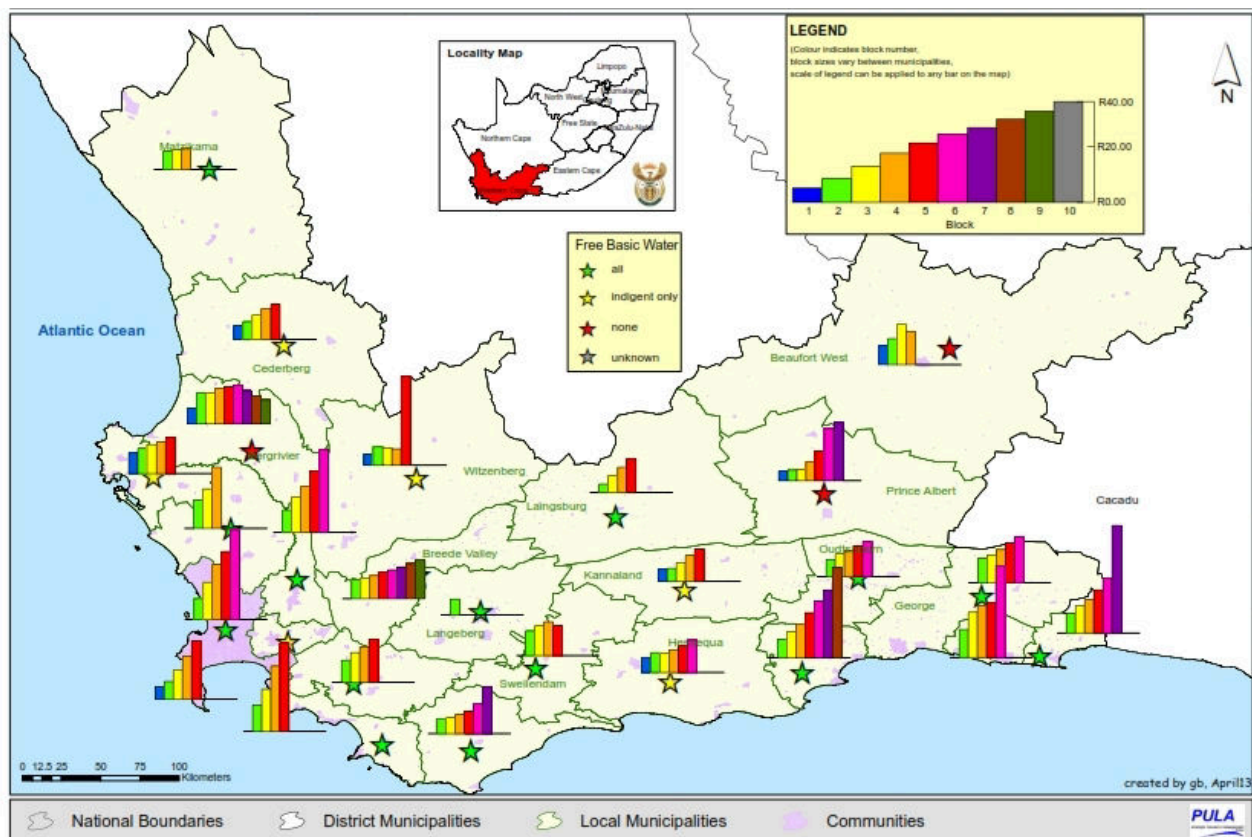
**Figure 4.2: City of Tshwane monthly average residential water bill**

**Figure 4.1** shows that in 2002-03 there was R 0.66 difference between the 6kl and 72kl tariffs. Over 10 years the 6kl tariff increased by 34% while the 72kl tariff increased by 255% to R 19.01/kl.

**Figure 4.2** shows the results of the “user pays” principle to encourage water use efficiency. A consumer using 15kl/month water bill increased over 10 years from R 91/month to R 125/month while a consumer using 100kl/month water bill increased from R 477/month to R 1596/month.

## 4.2 WESTERN CAPE PROVINCE TARIFF STRUCTURES

There is no defined water tariff block structure and it varies considerably across the province as shown in **Figure 4.3**. Most municipalities have a four to six block residential tariff structure with a single block tariff structure for commercial and industrial use. Langeberg municipality is the only municipality in the Western Cape Province that does not operate on a rising block tariff structure.



**Figure 4.3: Residential Water Tariff Structures for the Western Cape (2012/13)**

The Guidelines for Human Settlement Planning and Design (Red Book) recommends unit consumption for different levels of development. These guidelines were used to derive a six-block tariff structure as summarised in **Table 4.1**.

**Table 4.1: Proposed residential water tariff block structure**

|                        | Block 1         | Block 2   | Block 3          | Block 4    | Block 5    | Block 6    |
|------------------------|-----------------|-----------|------------------|------------|------------|------------|
| <b>Consumption</b>     | 0 to 6kl        | 6 to 15kl | 15 to 30kl       | 30 to 45kl | 45 to 60kl | > 60kl     |
| <b>Development</b>     | Indigent        |           | Moderate to high |            | High       | Very high  |
| <b>Average l/c/d</b>   | 50              |           | 125              | 250        | 375        | 500        |
| <b>Increase target</b> | Inflation (CPI) |           | CPI + 25%        | CPI + 50%  | CPI + 75%  | CPI + 100% |

Blocks 1 and 2 are targeted at the indigent consumer while most residential consumers will fall within blocks 3 and 4. Block 5 and 6 are targeted at the affluent consumer.

## 5 PROPOSED WATER TARIFFS

### 5.1 MODEL

In the proposal it was recommended that the Transparent Tariffs Toolkit developed by the National Associations for Local Authorities in Sweden, South Africa, Namibia and Botswana will be used. Further investigations indicated that the model cannot accommodate rising block tariffs and was subsequently not used. A revised spreadsheet model was developed of which calibration results are summarised in **Table 5.1**.

**Table 5.1: Summary of model calibration results**

| Tariff Code                      | Modelled Income<br>2013/14 | Actual Income<br>2013/14 | %<br>Difference |
|----------------------------------|----------------------------|--------------------------|-----------------|
| 1001 WTR <=20mm Residential      | R 10 579 743               | R 9 684 664              | -8.5%           |
| 1010 WTR >20<=25mm residential   | R 107 200                  | R 96 408                 | -10.1%          |
| 1011 >40-<=50mm residential      | R 62 634                   | R 58 597                 | -6.4%           |
| 1019 Indigent Income <=R3000     | R 2 916 676                | R 2 597 255              | -11.0%          |
| Pre-paid water meters            | R 0                        | R 0                      | 0%              |
| <b>Total - residential</b>       | <b>R 13 666 253</b>        | <b>R 12 436 925</b>      | <b>-9.0%</b>    |
| 1002 Bonniepark home owners      | R 11 917                   | R 13 940                 | 17.0%           |
| 1003 Silverstrand home owners    | R 134 090                  | R 145 891                | 8.8%            |
| 1004 Avalon Place home owners    | R 4 401                    | R 6 044                  | 37.3%           |
| 1005 Kingna/Monica home owners   | R 0                        | R 3 720                  | -               |
| 1006 Cocos Plumosa home owners   | R 18 121                   | R 15 059                 | -16.9%          |
| 1007 Flats >40mm-<=50mm          | R 27 236                   | R 24 212                 | -11.1%          |
| 1008 Roodevilla home owners      | R 42 063                   | R 37 817                 | -10.1%          |
| 1009 Flats >32mm-<=40mm          | R 27 254                   | R 25 157                 | -7.7%           |
| 1013 Kingna/Monica home owners   | R 0                        | R 116                    | -               |
| 1014 Kingna home owners          | R 903                      | R 1 877                  | 107.9%          |
| 1015 Rosegate levy 50            | R 7 730                    | R 3 795                  | -50.9%          |
| <b>Total - group residential</b> | <b>R 252 777</b>           | <b>R 277 627</b>         | <b>9.8%</b>     |
| 1020 <=20mm general              | R 1 891 818                | R 1 800 404              | -4.8%           |
| 1021 Public spaces<=20mm         | R 7 259                    | R 4 076                  | -43.9%          |
| 1022 WTR >20mm-<=25mm general    | R 729 721                  | R 709 139                | -2.8%           |
| 1023 WTR >25mm-<=32mm general    | R 46 467                   | R 41 118                 | -11.5%          |
| 1024 WTR >32mm-<40mm general     | R 282 134                  | R 261 750                | -7.2%           |
| 1025 WTR >40mm-<=50mm general    | R 1 361 156                | R 1 236 382              | -9.2%           |
| 1026 WTR >50mm-<=80mm general    | R 829 869                  | R 1 185 521              | 42.9%           |
| 1027 WTR >80mm-<=100mm general   | R 5 362 509                | R 5 133 779              | -4.3%           |
| 1028 >100mm                      | R 2 404 204                | R 2 234 939              | -7.0%           |

| Tariff Code                            | Modelled Income<br>2013/14 | Actual Income<br>2013/14 | %<br>Difference |
|----------------------------------------|----------------------------|--------------------------|-----------------|
| 1029 ONTW 20mm 5%                      | R 0                        | R 0                      | 0%              |
| <b>Total - industrial / commercial</b> | <b>R 12 915 137</b>        | <b>R 12 607 109</b>      | <b>-2.4%</b>    |
| 1060 WTR sport <=20mm                  | R 75 873                   | R 73 711                 | -2.8%           |
| 1061 WTR sport 25mm                    | R 6 405                    | R 5 875                  | -8.3%           |
| 1062 WTR sport 32mm                    | R 27 297                   | R 26 182                 | -4.1%           |
| 1063 WTR sport 40mm                    | R 16 387                   | R 15 839                 | -3.3%           |
| 1064 WTR sport 50mm                    | R 133 724                  | R 132 042                | -1.3%           |
| 1065 WTR sport 80mm                    | R 144 054                  | R 133 569                | -7.3%           |
| 1066 WTR sport 100mm                   | R 20 870                   | R 18 291                 | -12.4%          |
| <b>Total - sport</b>                   | <b>R 424 610</b>           | <b>R 405 508</b>         | <b>-4.5%</b>    |
| 7020 DEPT:<=20mm general               | R 1 990 432                | R 1 906 567              | -4.2%           |
| 7022 DEPT:>20-<=25mm general           | R 26 195                   | R 23 993                 | -8.4%           |
| 7060 DEPT: sport<=20mm                 | R 143 423                  | R 130 143                | -9.3%           |
| 7061 DEPT: sport 25mm                  | R 22 026                   | R 20 078                 | -8.8%           |
| 7064 DEPT sport 50mm                   | R 46 368                   | R 38 297                 | -17.4%          |
| 7065 DEPT: sport 80mm                  | R 23 389                   | R 20 485                 | -12.4%          |
| 7701 DEPT water basic                  | R 655                      | R 0                      | -100.0%         |
| <b>Total - departmental</b>            | <b>R 2 234 862</b>         | <b>R 2 139 562</b>       | <b>-4.3%</b>    |
| <b>TOTAL</b>                           | <b>R 29 493 639</b>        | <b>R 27 866 731</b>      | <b>-5.5%</b>    |

The modelled income is 5.5% higher than the actual income for 2013/14. The modelled income is based on the average consumption times the consumptive tariff plus the basic tariff. Some of the discrepancies include the following:

- The average monthly consumption for 1005 Kingna / Monica for 2013/14 was minus 25m<sup>3</sup>/month;
- The average monthly consumption for 1013 Kingna / Monica for 2013/14 was less than the free basic water allowance;
- The billed consumption amount for 1026 WTR >50mm-<=80mm almost doubled from 2012/13 to 2103/14 although the volume of water sold increased by only 12%. It is assumed a financial correction was made.
- There are an estimated 284 households in the group residential category with an average monthly consumption of 21kl per household per month. If these households were charged as single residential units, the annual income would have been R 54.57 (basic) + 6kl x R 1.00/kl + 15kl x R4.18/kl = R 121.35 / unit / month x 12 months x 284 units = R414 000 per annum which is considerably more than the current R 277 000 actual income.

## 5.2 SCENARIOS

Two water tariff scenarios were developed as summarised in **Table 5.2**. Scenario 1 continues with the current FBW policy whereas Scenario 2 provides FBW to only indigent consumers. Both scenarios include a rising block tariff for domestic consumers and a single block tariff for non-domestic consumers.

**Table 5.2: Summary of water tariff scenarios**

| Water user              | Scenario 1 - FBW for all                                          | Scenario 2 – FBW for indigents                           |
|-------------------------|-------------------------------------------------------------------|----------------------------------------------------------|
| Residential             | 6kl FBW @ R1.00/kl<br>Rising block tariff > 6kl                   | No FBW<br>Rising block tariff > 6kl                      |
| Indigent                | 6kl FBW<br>Rising block tariff > 6kl same as residential          | 6kl FBW<br>Rising block tariff > 6kl same as residential |
| Group residential       | 6kl FBW per unit<br>Rising block tariff > 6kl same as residential | No FBW<br>Rising block tariff > 6kl same as residential  |
| Industrial / commercial | Single block rising tariff                                        | Single block rising tariff                               |
| Sports                  | Single block rising tariff                                        | Single block rising tariff                               |
| Departmental            | Single block rising tariff                                        | Single block rising tariff                               |

The current FBW policy for group residential will have to be revised to reflect the actual number of units.

## 5.3 TARIFFS

### 5.3.1 Residential, indigent and group residential

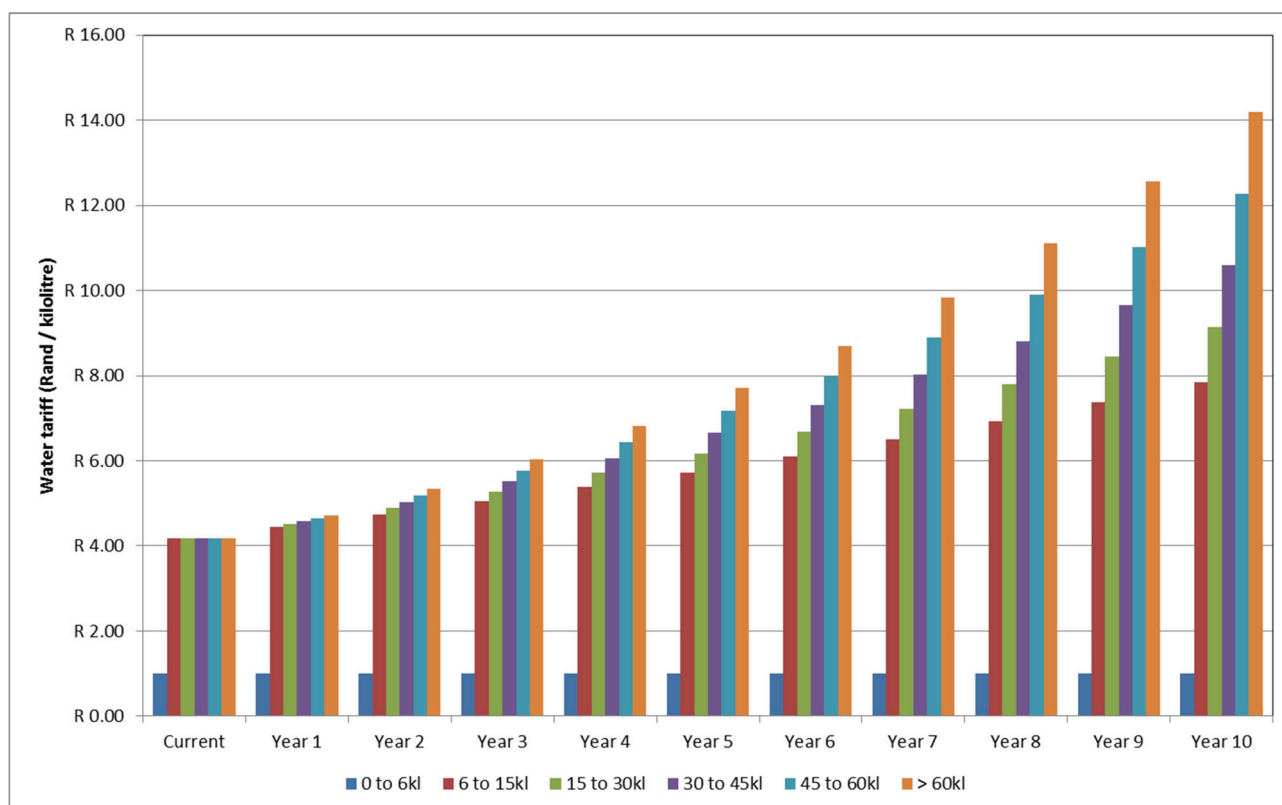
The proposed water tariff structure for residential, indigent and group residential with FBW allowance is summarised in **Table 5.3**, shown in **Figure 5.1** with details included in **Appendix B**. Indigents will be fully subsidised.

**Table 5.3: Proposed residential water tariff structure with FBW**

| Annual increase | -        | CPI*      | 1.25 x CPI | 1.50 x CPI | 1.75 x CPI | 2.00 x CPI |
|-----------------|----------|-----------|------------|------------|------------|------------|
| Block           | 0 to 6kl | 6 to 15kl | 15 to 30kl | 30 to 45kl | 45 to 60kl | > 60kl     |
| <b>Current</b>  | R 1.00   | R 4.18    | R 4.18     | R 4.18     | R 4.18     | R 4.18     |
| Year 1          | R 1.00   | R 4.45    | R 4.52     | R 4.59     | R 4.66     | R 4.72     |
| Year 2          | R 1.00   | R 4.74    | R 4.89     | R 5.03     | R 5.19     | R 5.34     |
| Year 3          | R 1.00   | R 5.05    | R 5.28     | R 5.53     | R 5.77     | R 6.03     |
| Year 4          | R 1.00   | R 5.38    | R 5.71     | R 6.06     | R 6.43     | R 6.82     |
| Year 5          | R 1.00   | R 5.73    | R 6.18     | R 6.66     | R 7.16     | R 7.70     |
| Year 6          | R 1.00   | R 6.10    | R 6.68     | R 7.30     | R 7.98     | R 8.70     |
| Year 7          | R 1.00   | R 6.50    | R 7.22     | R 8.02     | R 8.89     | R 9.83     |
| Year 8          | R 1.00   | R 6.92    | R 7.81     | R 8.80     | R 9.90     | R 11.11    |
| Year 9          | R 1.00   | R 7.37    | R 8.44     | R 9.66     | R 11.02    | R 12.56    |
| Year 10         | R 1.00   | R 7.85    | R 9.13     | R 10.60    | R 12.28    | R 14.19    |

Note: A 6.5% CPI was used in the model.





**Figure 5.1: Residential rising block water tariff with FBW**

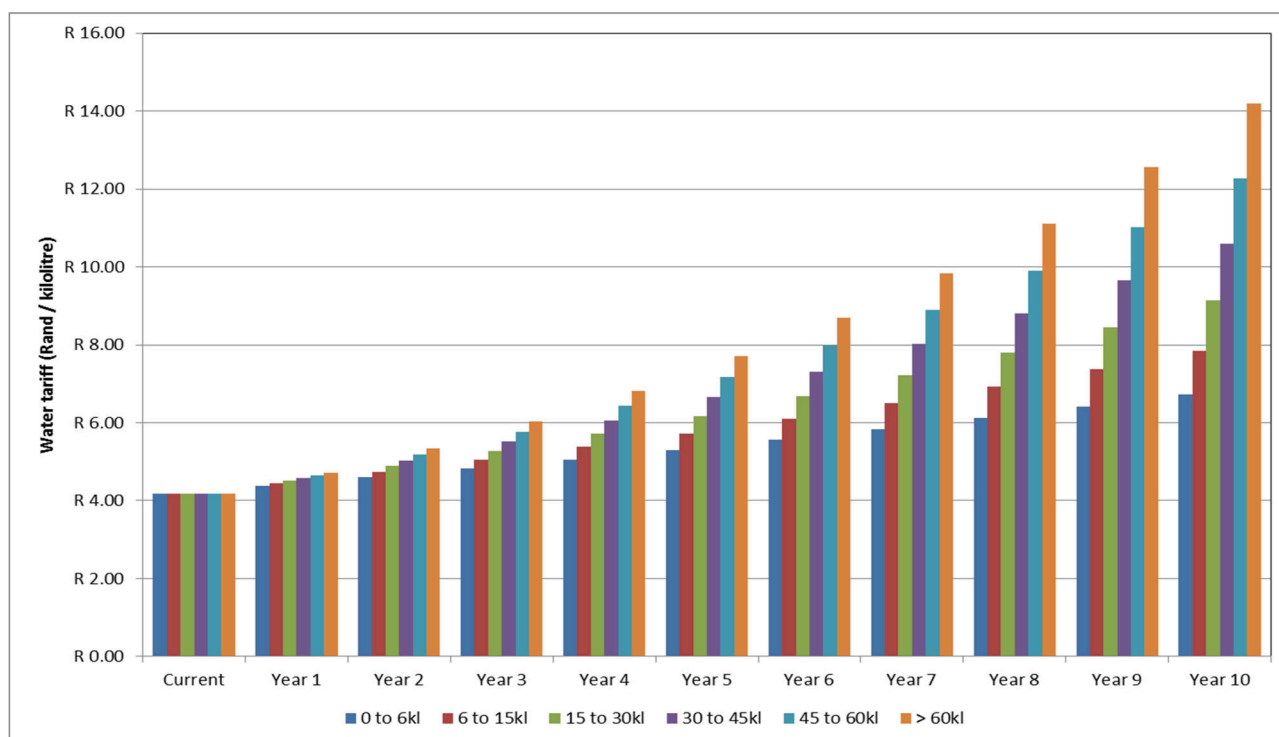
The proposed water tariff structure for residential, indigent and group residential without FBW allowance is summarised in **Table 5.4**, shown in **Figure 5.1** with details included in **Appendix C**. Indigents will be fully subsidised.

**Table 5.4: Proposed residential water tariff structure without FBW**

| Annual increase | 0.75 x CPI | CPI*      | 1.25 x CPI | 1.50 x CPI | 1.75 x CPI | 2.00 x CPI |
|-----------------|------------|-----------|------------|------------|------------|------------|
| Block           | 0 to 6kl   | 6 to 15kl | 15 to 30kl | 30 to 45kl | 45 to 60kl | > 60kl     |
| Current         | R 4.18     | R 4.18    | R 4.18     | R 4.18     | R 4.18     | R 4.18     |
| Year 1          | R 4.38     | R 4.45    | R 4.52     | R 4.59     | R 4.66     | R 4.72     |
| Year 2          | R 4.60     | R 4.74    | R 4.89     | R 5.03     | R 5.19     | R 5.34     |
| Year 3          | R 4.82     | R 5.05    | R 5.28     | R 5.53     | R 5.77     | R 6.03     |
| Year 4          | R 5.06     | R 5.38    | R 5.71     | R 6.06     | R 6.43     | R 6.82     |
| Year 5          | R 5.30     | R 5.73    | R 6.18     | R 6.66     | R 7.16     | R 7.70     |
| Year 6          | R 5.56     | R 6.10    | R 6.68     | R 7.30     | R 7.98     | R 8.70     |
| Year 7          | R 5.83     | R 6.50    | R 7.22     | R 8.02     | R 8.89     | R 9.83     |
| Year 8          | R 6.12     | R 6.92    | R 7.81     | R 8.80     | R 9.90     | R 11.11    |
| Year 9          | R 6.42     | R 7.37    | R 8.44     | R 9.66     | R 11.02    | R 12.56    |
| Year 10         | R 6.73     | R 7.85    | R 9.13     | R 10.60    | R 12.28    | R 14.19    |

Note: A 6.5% CPI was used in the model.

The existing basic tariff should be maintained for the different meter sizes and should also be applied to the group residential. The pre-paid meter structure should also be maintained.



**Figure 5.2: Residential rising block water tariff without FBW**

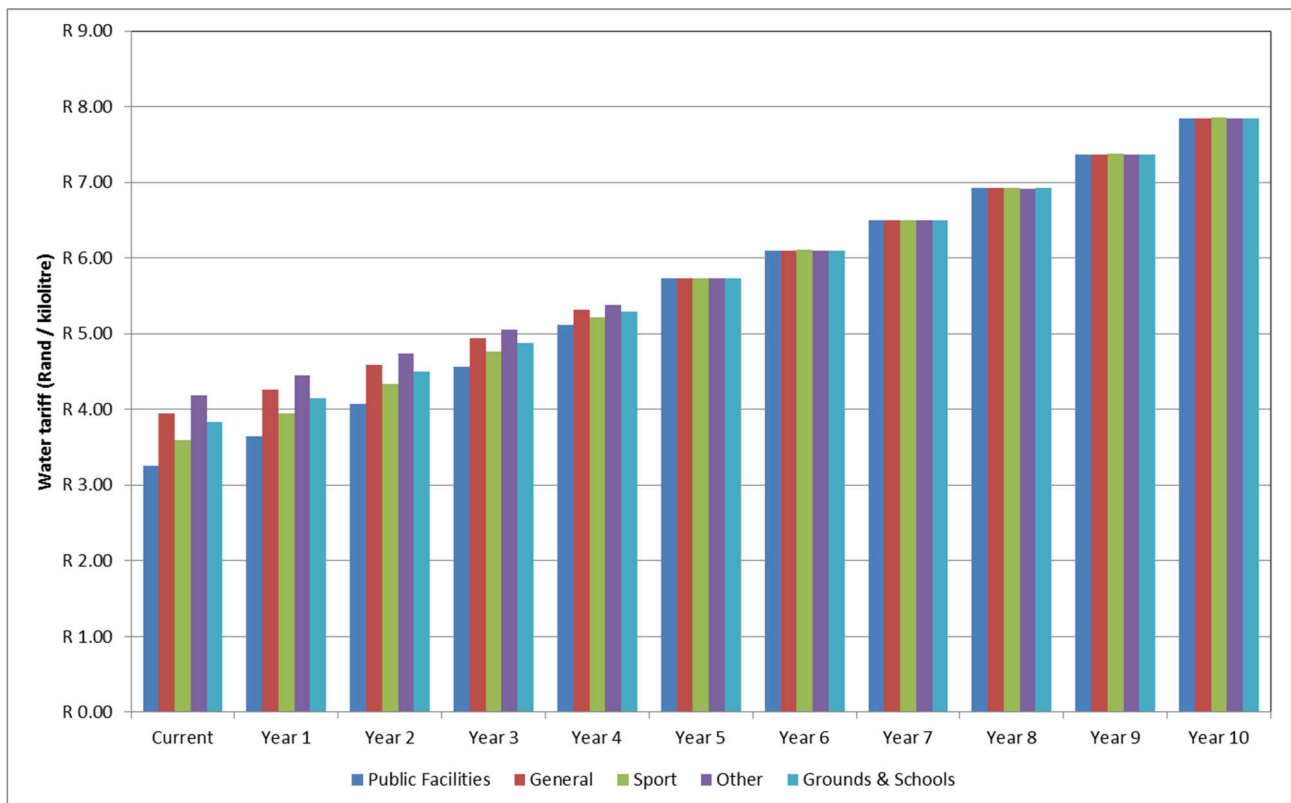
### 5.3.2 Commercial, industrial, sports and departmental

It is recommended that the current commercial, industrial, sports and departmental tariffs structure are aligned to the same basic and consumption tariff after 5 years. This will encourage water use efficiency and generate additional income. The structure is summarised in **Table 5.5**.

**Table 5.5: Proposed non-residential consumption water tariffs**

| Year 1 to 5 increase  | 1.85 x CPI        | 1.19 x CPI | 1.50 x CPI | CPI    | 1.29 x CPI        |
|-----------------------|-------------------|------------|------------|--------|-------------------|
| Year 6 to 10 increase | CPI               | CPI        | CPI        | CPI    | CPI               |
| Category              | Public Facilities | General    | Sport      | Other  | Grounds & Schools |
| Current               | R 3.25            | R 3.95     | R 3.60     | R 4.18 | R 3.83            |
| Year 1                | R 3.64            | R 4.26     | R 3.95     | R 4.45 | R 4.15            |
| Year 2                | R 4.08            | R 4.58     | R 4.34     | R 4.74 | R 4.50            |
| Year 3                | R 4.57            | R 4.94     | R 4.76     | R 5.05 | R 4.88            |
| Year 4                | R 5.12            | R 5.32     | R 5.22     | R 5.38 | R 5.29            |
| Year 5                | R 5.73            | R 5.73     | R 5.73     | R 5.73 | R 5.73            |
| Year 6                | R 6.10            | R 6.10     | R 6.10     | R 6.10 | R 6.10            |
| Year 7                | R 6.50            | R 6.50     | R 6.50     | R 6.50 | R 6.50            |
| Year 8                | R 6.92            | R 6.92     | R 6.92     | R 6.92 | R 6.92            |
| Year 9                | R 7.37            | R 7.37     | R 7.37     | R 7.37 | R 7.37            |
| Year 10               | R 7.85            | R 7.85     | R 7.85     | R 7.85 | R 7.85            |

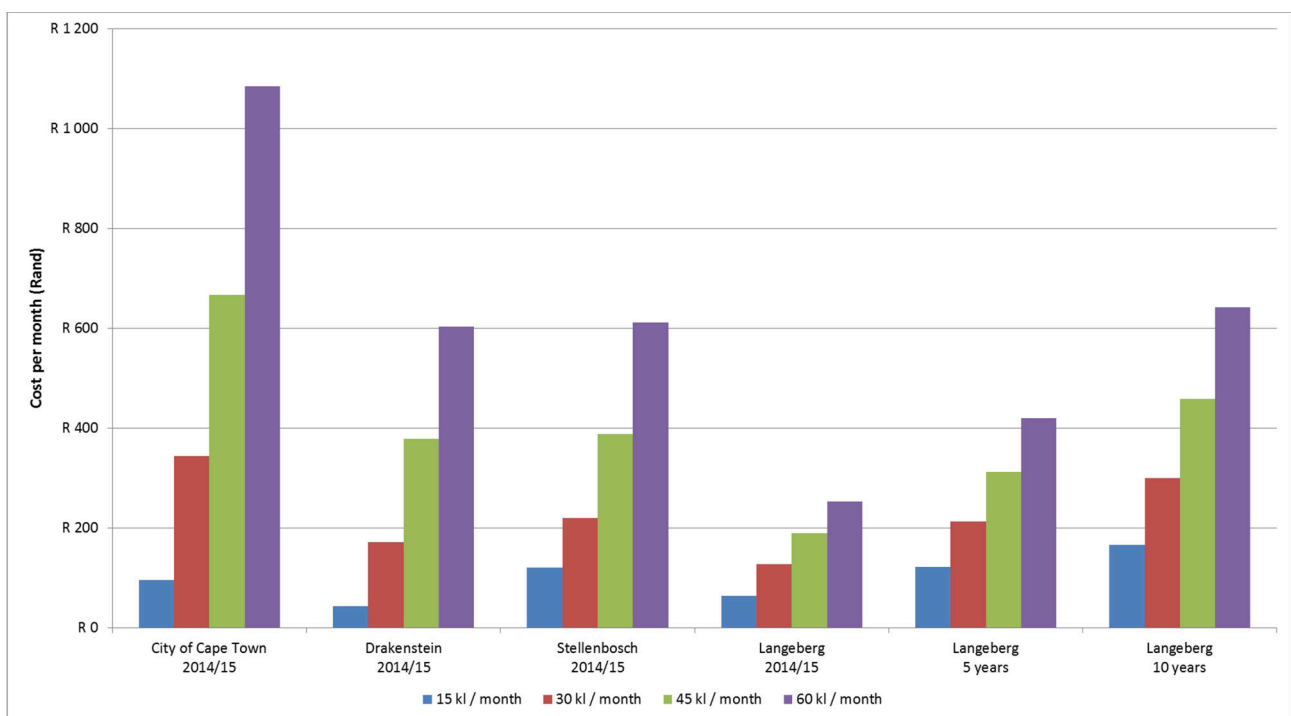
Note: A 6.5% CPI was used in the model.



**Figure 5.3: Non-residential water tariff structure**

## 5.4 WATER COST COMPARISON

The cost of water for residential consumers compared to neighbouring municipalities is shown in **Figure 5.4**.



**Figure 5.4: Residential cost comparison**

The cost of water in Langeberg municipality is considerably lower than in City of Cape Town, Drakenstein and Stellenbosch. The proposed 10-year implementation model will bring the future average cost of water in Langeberg in line with current cost of water Drakenstein and Stellenbosch.

## 5.5 INCOME GENERATION

The potential income from the proposed tariff structure with and without FBW is summarised in Table 5.6.

**Table 5.6: Summary of potential income**

| Tariff Category                        | Modelled Income with FBW | Annual Increase | Modelled Income without FBW | Annual Increase |
|----------------------------------------|--------------------------|-----------------|-----------------------------|-----------------|
| <b>Total - residential</b>             | <b>R 13 666 253</b>      |                 | <b>R 13 840 418</b>         |                 |
| Year 1                                 | R 14 575 421             | 6.7%            | R 16 171 941                | 16.8%           |
| Year 2                                 | R 15 547 967             | 6.7%            | R 17 245 318                | 6.6%            |
| Year 3                                 | R 16 588 369             | 6.7%            | R 18 391 467                | 6.6%            |
| <b>Total - group residential</b>       | <b>R 252 777</b>         |                 | <b>R 252 777</b>            |                 |
| Year 1                                 | R 286 069                | 13.2%           | R 344 268                   | 36.2%           |
| Year 2                                 | R 307 456                | 7.5%            | R 371 754                   | 8.0%            |
| Year 3                                 | R 334 754                | 8.9%            | R 406 966                   | 9.5%            |
| <b>Total - industrial / commercial</b> | <b>R 13 038 018</b>      |                 | <b>R 13 038 018</b>         |                 |
| Year 1                                 | R 13 885 489             | 6.5%            | R 13 885 489                | 6.5%            |
| Year 2                                 | R 14 788 046             | 6.5%            | R 14 788 046                | 6.5%            |
| Year 3                                 | R 15 749 269             | 6.5%            | R 15 749 269                | 6.5%            |
| <b>Total – Sport</b>                   | <b>R 444 604</b>         |                 | <b>R 444 604</b>            |                 |
| Year 1                                 | R 478 914                | 7.7%            | R 478 914                   | 7.7%            |
| Year 2                                 | R 521 744                | 8.9%            | R 521 744                   | 8.9%            |
| Year 3                                 | R 568 498                | 9.0%            | R 568 498                   | 9.0%            |
| <b>Total - departmental</b>            | <b>R 2 234 862</b>       |                 | <b>R 2 234 862</b>          |                 |
| Year 1                                 | R 2 380 128              | 6.5%            | R 2 380 128                 | 6.5%            |
| Year 2                                 | R 2 570 544              | 8.0%            | R 2 570 544                 | 8.0%            |
| Year 3                                 | R 2 814 848              | 9.5%            | R 2 814 848                 | 9.5%            |
| <b>Total</b>                           | <b>R 29 636 514</b>      |                 | <b>R 29 810 679</b>         |                 |
| Year 1                                 | R 31 606 021             | 6.6%            | R 33 260 740                | 11.6%           |
| Year 2                                 | R 33 735 757             | 6.7%            | R 35 497 406                | 6.7%            |
| Year 3                                 | R 36 055 739             | 6.9%            | R 37 931 047                | 6.9%            |

The revised tariff structure will mostly affect the group residential in the first year if the current FBW policy is maintained and is expected to increase the current revenue by almost R 2 million. If the FBW policy is changed, and only provided to indigent consumers, then both residential and group residential will be significantly affected. The decision of changing the FBW policy could add almost R 2 million revenue per annum.

## **6 CONCLUSIONS AND RECOMMENDATIONS**

Conclusions are:

- The municipality currently operates water services at a profit if government subsidies and grants are included;
- The cost of water in Langeberg municipality is relatively inexpensive but water is used efficiently;
- The current water tariffs are not aligned with the Norms and Standards in Respect of Tariffs for Water Services in Terms of section 10 (1) of the Water Services Act (Act no. 108 of 1997) which requires a rising block tariff structure;
- The rising block tariff structure will not significantly increase the cost of water but will promote water use efficiency;
- A balance must be achieved between affordability and cost recovery. An inflated water tariff can lead to an increased number of illegal connections, which will affect income; and
- The revised tariff will have a significant impact on the group residential but can be motivated as the current cost is much lower than expected.

Recommendations are:

- The residential rising block water tariff should be implemented over 10 years;
- A single rising block tariff for non-residential consumers should be implemented over 5 years;
- The current fixed tariff should be maintained and applied to all user types, especially the group residential; and
- The implementation period can be shortened but will require significant annual increases which will be difficult to motivate as water is operated at a profit.

## **Appendix A - Billed consumption data**

| WATER TARIFF CODE GROUPING                   |               |                  |               |           |
|----------------------------------------------|---------------|------------------|---------------|-----------|
|                                              |               | AANTAL REKENINGE |               |           |
| Tariff Code                                  |               | 2011/2012        | 2012/2013     | 2013/2014 |
| 1001 WTR <=20MM HUISHOUDINGS                 |               | 6 208            | 6 861         | 6 517     |
| 1001 WTR <=20MM HUISHOUDINGS < 99999 kl      |               |                  |               |           |
| 1010 WTR HH >20-<=25MM                       | 31            |                  | 29            | 29        |
| 1010 WTR HH >20-<=25MM < 999999 kl           |               |                  |               |           |
| 1011 >40-<=50MM HH                           | 5             |                  | 7             | 7         |
| 1011 >40-<=50MM HH < 99999 kl                |               |                  |               |           |
| AANTAL PRE-PAID WATERMETERS                  | 408           |                  | 428           | 522       |
| <b>TOTAL - RESIDENTIAL</b>                   | <b>6 652</b>  | <b>7 325</b>     | <b>7 075</b>  |           |
| 1002 BONNIEPARK HUIS EIENAARS                | 1             | 1                | 1             |           |
| 1002 BONNIEPARK HUIS EIENAARS < 99999 kl     |               |                  |               |           |
| 1003 SILVERSTRAND HUIS EIENAARS              | 1             | 1                | 1             |           |
| 1003 SILVERSTRAND HUIS EIENAARS <99999 kl    |               |                  |               |           |
| 1004 AVALON PLACE HUIS EIENAARS              | 1             | 1                | 1             |           |
| 1004 AVALON PLACE HUIS EIENAARS < 9999999 kl |               |                  |               |           |
| 1005 KINGNA/MONICA HUIS EIENAARS             | 1             | 1                | 1             |           |
| 1005 KINGNA/MONICA HUIS EIENAARS < 99999 kl  |               |                  |               |           |
| 1006 COCOS PLUMOSA HUIS EIENAARS             | 1             | 1                | 1             |           |
| 1006 COCOS PLUMOSA HUIS EIENAARS < 99999 kl  |               |                  |               |           |
| 1007 WOONSTELLE >40MM-<=50MM                 | 3             | 3                | 3             |           |
| 1007 WOONSTELLE >40MM-<=50MM < 999999 kl     |               |                  |               |           |
| 1008 ROODEVILLA HUIS EIENAARS                | 1             | 1                | 1             |           |
| 1008 ROODEVILLA HUIS EIENAARS < 99999 kl     |               |                  |               |           |
| 1009 WOONSTELLE >32MM -<=40mm                | 2             | 2                | 2             |           |
| 1009 WOONSTELLE >32MM -<=40mm < 999999 kl    |               |                  |               |           |
| 1013 KINGNA/MONICA HUIS EIENAARS             | 1             | 1                | 1             |           |
| 1013 KINGNA/MONICA HUISEIENAARS 9999kl       |               |                  |               |           |
| 1014 KINGNA HUIS EIENAARS 828896 M           | 1             | 1                | 1             |           |
| 1014 KINGNA 828896 METER 9999kl              |               |                  |               |           |
| 1015 ROSEGATE HEV 50                         | 1             | 1                | 1             |           |
| 1015 ROSEGATE HUIS EIENAARS 9999kl           |               |                  |               |           |
| <b>TOTAL - GROUP RESIDENTIAL</b>             | <b>14</b>     | <b>14</b>        | <b>14</b>     |           |
| 1018 DEERNIS <=R3000 PENS                    |               |                  |               |           |
| 1018 R/SON DEERNIS <=R3000                   |               |                  |               |           |
| 1019 DEERNIS <=R3000 PENS                    | 6 436         | 5 900            | 6 320         |           |
| 1019 DEERNIS <=R3000 PENS < 999999 kl        |               |                  |               |           |
| <b>TOTAL - DOMESTIC INDIGENT</b>             | <b>6 436</b>  | <b>5 900</b>     | <b>6 320</b>  |           |
| 1020 <=20MM ALGEMEEN                         | 677           | 675              | 661           |           |
| 1020 <=20MM ALGEMEEN                         |               |                  |               |           |
| 1021 OPENBARE PLEKKE <=20MM                  | 1             | 1                | 1             |           |
|                                              |               |                  |               |           |
| 1022 WTR >20MM-<=25MM ALG                    | 68            | 75               | 76            |           |
|                                              |               |                  |               |           |
| 1023 WTR >25MM-<=32MM ALG                    | 7             | 8                | 8             |           |
|                                              |               |                  |               |           |
| 1024 WTR >32MM -<40MM ALG                    | 15            | 15               | 15            |           |
|                                              |               |                  |               |           |
| 1025 WTR >40MM-<=50MM ALG                    | 52            | 55               | 55            |           |
|                                              |               |                  |               |           |
| 1026 WTR >50MM-<=80MM ALG                    | 14            | 14               | 15            |           |
|                                              |               |                  |               |           |
| 1027 WTR >80MM-<=100MM ALG                   | 17            | 17               | 18            |           |
|                                              |               |                  |               |           |
| 1028 >100MM                                  | 2             | 2                | 2             |           |
|                                              |               |                  |               |           |
| 1029 ONTW 20MM 5%                            | 0             | 0                |               |           |
|                                              |               |                  |               |           |
| <b>TOTAL - INDUSTRIAL / COMMERCIAL</b>       | <b>853</b>    | <b>862</b>       | <b>851</b>    |           |
| 1060 WTR SPORT <=20MM                        | 10            | 10               | 9             |           |
|                                              |               |                  |               |           |
| 1061 WTR SPORT 25MM                          | 4             | 4                | 4             |           |
|                                              |               |                  |               |           |
| 1062 WTR SPORT 32MM                          | 3             | 3                | 3             |           |
|                                              |               |                  |               |           |
| 1063 WTR SPORT 40MM                          | 2             | 2                | 2             |           |
|                                              |               |                  |               |           |
| 1064 WTR SPORT 50MM                          | 3             | 3                | 5             |           |
|                                              |               |                  |               |           |
| 1065 WTR SPORT 80MM                          | 7             | 7                | 6             |           |
|                                              |               |                  |               |           |
| 1066 WTR SPORT 100MM                         | 1             | 1                | 1             |           |
|                                              |               |                  |               |           |
| <b>TOTAL - SPORT</b>                         | <b>30</b>     | <b>30</b>        | <b>30</b>     |           |
| 7020 DEPT:<=20MM ALGEMEEN                    | 175           | 164              | 162           |           |
|                                              |               |                  |               |           |
| 7022 DEPT:>20-<=25MM ALGEMEEN                | 7             | 7                | 9             |           |
|                                              |               |                  |               |           |
| 7060 DEPT: SPORT<=20MM                       | 71            | 62               | 63            |           |
|                                              |               |                  |               |           |
| 7061 DEPT: SPORT 25MM                        | 4             | 4                | 4             |           |
|                                              |               |                  |               |           |
| 7064 DEPT SPORT 50MM                         | 4             | 4                | 6             |           |
|                                              |               |                  |               |           |
| 7065 DEPT: SPORT 80MM                        | 1             | 1                | 1             |           |
|                                              |               |                  |               |           |
| 7701 DEPT WATER BASIES                       | 1             | 1                | 1             |           |
| <b>TOTAL - DEPARTMENTAL</b>                  | <b>263</b>    | <b>243</b>       | <b>246</b>    |           |
| 1700 WTR BESKIKBAAR                          | 627           | 591              | 581           |           |
| 1701 WATER BASIES                            | 663           | 713              | 656           |           |
| 1702 WTR BASIES <=R3000                      | 0             | 0                |               |           |
| 1703 WTR BASIES <=R3000                      | 29            | 27               | 32            |           |
| 1704 WATER INFORMEEL                         | 410           | 302              | 281           |           |
| 1715 ROSEGATE BASIES                         | 1             | 1                | 1             |           |
| 1730 WATER BAS HEV                           | 96            | 96               | 104           |           |
| <b>TOTAL - BASIC</b>                         | <b>1 826</b>  | <b>1 730</b>     | <b>1 655</b>  |           |
| <b>TOTAL</b>                                 | <b>16 074</b> | <b>16 104</b>    | <b>16 191</b> |           |

| WATER TARIFF CODE GROUPING                   |         | EENHEDE VERBRUIK |         |         |         |         |         |         |         |         |         |         |           |  |
|----------------------------------------------|---------|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|--|
| Tariff Code                                  | Jul-11  | Aug-11           | Sep-11  | Oct-11  | Nov-11  | Dec-11  | Jan-12  | Feb-12  | Mar-12  | Apr-12  | May-12  | Jun-12  | 2011/2012 |  |
| 1001 WTR <=20MM HUISHOUDINGS                 | 31 129  | 30 382           | 29 853  | 29 493  | 29 849  | 30 457  | 27 891  | 27 367  | 31 537  | 32 478  | 34 661  | 31 534  | 366 631   |  |
| 1001 WTR <=20MM HUISHOUDINGS < 999999 kl     | 77 883  | -18 870          | 81 222  | 84 761  | 94 837  | 133 099 | 123 600 | 174 237 | 209 416 | 169 215 | 131 194 | 86 670  | 1 347 265 |  |
| 1010 WTR HH >20-<=25MM                       | 170     | 164              | 161     | 179     | 174     | 146     | 139     | 211     | 147     | 159     | 172     | 149     | 1 971     |  |
| 1010 WTR HH >20-<=25MM < 999999 kl           | 969     | 670              | 800     | 947     | 1 247   | 1 203   | 2 276   | 1 584   | 2 051   | 1 627   | 1 087   | 758     | 15 219    |  |
| 1011 >40-<=50MM HH                           | 30      | 30               | 30      | 28      | 27      | 32      | 24      | 27      | 36      | 24      | 35      | 30      | 353       |  |
| 1011 >40-<=50MM HH < 999999 kl               | 688     | 644              | 704     | 655     | 714     | 742     | 477     | 762     | 873     | 611     | 1 685   | 626     | 9 181     |  |
| AANTAL PRE-PAID WATERMETERS                  | 1 568   | 1 896            | 2 159   | 2 859   | 3 245   | 4 526   | 4 506   | 4 044   | 3 249   | 1 919   | 1 757   | 1 674   | 33 401    |  |
| TOTAL - RESIDENTIAL                          | 112 437 | 14 917           | 114 929 | 118 922 | 130 093 | 170 205 | 158 913 | 208 232 | 247 309 | 206 033 | 170 591 | 121 441 | 1 774 020 |  |
| 1002 BONNIEPARK HUIS EIENAARS                |         |                  |         |         |         |         |         |         | 223     | 162     | 246     | 269     | 900       |  |
| 1002 BONNIEPARK HUIS EIENAARS < 999999 kl    |         |                  |         |         |         |         |         |         | 473     | 297     | 219     | 142     | 1 131     |  |
| 1003 SILVERSTRAND HUIS EIENAARS              |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| 1003 SILVERSTRAND HUIS EIENAARS < 999999 kl  |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| 1004 AVALON PLACE HUIS EIENAARS              | 192     | 192              | 35      | 192     | 192     | 202     | 152     | 122     | 229     | 372     | 230     | 137     | 2 247     |  |
| 1004 AVALON PLACE HUIS EIENAARS < 999999 kl  | 96      | -2 579           | 0       | 57      | 51      | 5       | 49      | 0       | 0       | 79      | 0       | 0       | -2 242    |  |
| 1005 KINGNA/MONICA HUIS EIENAARS             | 17      | 19               | 24      | 24      | 24      | 24      | 21      | 0       | 26      | 0       | 0       | 0       | 179       |  |
| 1005 KINGNA/MONICA HUIS EIENAARS < 999999 kl | 0       | 0                | 17      | 15      | 12      | 8       | 6       | 0       | 0       | 0       | 0       | 0       | 58        |  |
| 1006 COCOS PLUMOSA HUIS EIENAARS             | 162     | 162              | 162     | 162     | 162     | 170     | 154     | 165     | 176     | 149     | 181     | 149     | 1 954     |  |
| 1006 COCOS PLUMOSA HUIS EIENAARS < 999999 kl | 50      | 63               | 9       | 44      | 108     | 130     | 136     | 202     | 243     | 166     | 62      | 25      | 1 238     |  |
| 1007 WOONSTELLE >40MM-<=50MM                 | 72      | 72               | 72      | 72      | 72      | 52      | 49      | 49      | 53      | 43      | 54      | 47      | 707       |  |
| 1007 WOONSTELLE >40MM-<=50MM < 999999 kl     | 115     | 303              | 75      | 360     | 221     | 197     | 211     | 238     | 247     | 164     | 89      | 40      | 2 260     |  |
| 1008 ROODEVILLA HUIS EIENAARS                | 150     | 150              | 0       | 210     | 210     | 200     | 241     | 156     | 256     | 241     | 199     | 241     | 2 254     |  |
| 1008 ROODEVILLA HUIS EIENAARS < 999999 kl    | 639     | 663              | 0       | 479     | 775     | 817     | 1 136   | 794     | 1 154   | 897     | 400     | 522     | 8 276     |  |
| 1009 WOONSTELLE >32MM -<=40mm                | 12      | 12               | 12      | 12      | 12      | 22      | 25      | 24      | 22      | 28      | 21      | 24      | 226       |  |
| 1009 WOONSTELLE >32MM -<=40mm < 999999 kl    | 44      | 64               | 60      | 104     | 72      | 835     | 866     | 746     | 716     | 820     | 693     | 773     | 5 793     |  |
| 1013 KINGNA/MONICA HUIS EIENAARS             | 36      | 36               | 36      | 36      | 36      | 36      | 31      | 36      | 0       | 84      | 40      | 31      | 438       |  |
| 1013 KINGNA/MONICA HUISEIENAARS 999999 kl    | 38      | 40               | 5       | 20      | 14      | 21      | 5       | 9       | 0       | 10      | 5       | 0       | 167       |  |
| 1014 KINGNA HUIS EIENAARS 828896 METER       | 15      | 50               | 68      | 60      | 61      | 71      | 62      | 71      | 63      | 168     | 75      | 64      | 828       |  |
| 1014 KINGNA 828896 METER 9999kl              | 0       | 0                | 0       | 0       | 4       | 4       | 7       | 24      | 0       | 29      | 0       | 1       | 69        |  |
| 1015 ROSEGATE HEV 50                         |         |                  |         |         |         |         |         | 875     | 8       | 243     | 172     | 73      | 1 371     |  |
| 1015 ROSEGATE HUIS EIENAARS 9999kl           |         |                  |         |         |         |         |         | 0       | 0       | 0       | 0       | 0       | 0         |  |
| TOTAL - GROUP RESIDENTIAL                    | 1 638   | -753             | 575     | 1 847   | 2 026   | 2 794   | 3 151   | 3 511   | 3 888   | 3 952   | 2 686   | 2 538   | 27 853    |  |
| 1018 DEERNIS <=R3000 PENS                    | 0       | 0                | 0       | 0       | 4       | 0       | 0       | 0       | 7       | 0       | 0       | 0       | 11        |  |
| 1018 R/SON DEERNIS <=R3000                   | 0       | 0                | 0       | 0       | 0       | 0       | 0       | 0       | 41      | 0       | 0       | 0       | 41        |  |
| 1019 DEERNIS <=R3000 PENS                    | 30 622  | 29 423           | 26 449  | 28 124  | 28 150  | 28 824  | 27 580  | 34 924  | 30 342  | 38 256  | 36 926  | 32 517  | 372 137   |  |
| 1019 DEERNIS <=R3000 PENS < 999999 kl        | 75 350  | 47 594           | 46 570  | 46 438  | 49 420  | 55 077  | 47 838  | 94 830  | 131 980 | 139 975 | 102 508 | 58 886  | 896 465   |  |
| TOTAL - DOMESTIC INDIGENT                    | 105 972 | 77 017           | 73 019  | 74 562  | 77 574  | 83 901  | 75 418  | 129 754 | 162 370 | 178 231 | 139 434 | 91 403  | 1 268 654 |  |
| 1020 <=20MM ALGEMEEN                         | 76 169  | 68 497           | 70 408  | 53 858  | 27 408  | 27 300  | 27 381  | 27 108  | 35 849  | 34 684  | 33 652  | 23 667  | 505 981   |  |
| 1020 <=20MM ALGEMEEN                         |         |                  |         |         |         |         |         |         |         | 0       | 0       | 0       | 0         |  |
| 1021 OPENBARE PLEKKE <=20MM                  | 128     | 131              | 99      | 31      | 87      | 47      | 120     | 158     | 223     | 121     | 192     | 65      | 1 402     |  |
| 1022 WTR >20MM-<=25MM ALG                    | 9 635   | 9 419            | 9 311   | 10 408  | 8 998   | 4 719   | 61 926  | 4 356   | 8 547   | 8 272   | 46 329  | 13 920  | 195 840   |  |
| 1023 WTR >25MM-<=32MM ALG                    | 259     | 310              | 344     | 541     | 597     | 728     | 1 019   | 850     | 932     | 861     | 549     | 604     | 7 594     |  |
| 1024 WTR >32MM -<40MM ALG                    | 4 779   | 1 143            | 3 466   | 2 622   | 3 693   | 4 554   | 2 108   | 6 087   | 7 194   | 5 784   | 4 511   | 5 615   | 51 556    |  |
| 1025 WTR >40MM-<=50MM ALG                    | 18 319  | 12 062           | 14 820  | 7 113   | 8 803   | 10 108  | 15 111  | 13 721  | 30 246  | 41 959  | 23 396  | 19 687  | 215 345   |  |
| 1026 WTR >50MM-<=80MM ALG                    | 8 006   | 6 152            | 8 741   | 10 267  | 12 660  | 15 532  | 6 596   | 154 774 | 47 497  | 38 717  | 15 808  | 13 894  | 338 644   |  |
| 1027 WTR >80MM-<=100MM ALG                   | 12 022  | 20 966           | 19 948  | 19 840  | 10 557  | 32 523  | 77 655  | 281 195 | 225 114 | 191 965 | 108 823 | 90 479  | 1 091 087 |  |
| 1028 >100MM                                  | 33 742  | 23 837           | 22 761  | 19 866  | 18 110  | 24 602  | 48 801  | 29 723  | 46 503  | 41 040  | 40 200  | 39 956  | 389 141   |  |
| 1029 ONTW 20MM 5%                            | 0       | 0                | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |  |
| TOTAL - INDUSTRIAL / COMMERCIAL              | 163 059 | 142 517          | 149 898 | 124 546 | 90 913  | 120 113 | 240 717 | 517 972 | 402 105 | 363 403 | 273 460 | 207 887 | 2 796 591 |  |
| 1060 WTR SPORT <=20MM                        | 1 950   | 2 054            | 3 078   | 2 007   | 734     | 1 589   | 1 091   | 1 310   | 3 616   | 2 181   | 781     | 3 625   | 24 016    |  |
| 1061 WTR SPORT 25MM                          | 448     | 338              | 447     | 442     | 67      | 14      | 12      | 28      | 14      | 100     | 69      | 26      | 2 005     |  |
| 1062 WTR SPORT 32MM                          | 522     | 406              | 394     | 676     | 539     | 1 392   | 187     | 711     | 573     | 1 220   | 536     | 659     | 7 815     |  |
| 1063 WTR SPORT 40MM                          | 48      | 42               | 37      | 36      | 33      | 312     | 44      | 88      | 201     | 2 885   | 201     | 38      | 3 965     |  |
| 1064 WTR SPORT 50MM                          | 31 907  | 34 306           | 77      | 64      | 156     | 157     | 163     | 214     | 124     | 204     | 108     | 124     | 67 604    |  |
| 1065 WTR SPORT 80MM                          | 1 436   | 619              | 1 008   | 1 014   | 1 502   | 1 950   | 1 158   | 2 305   | 913     | 13 277  | 4 352   | 1 581   | 31 115    |  |
| 1066 WTR SPORT 100MM                         | 541     | 0                | 0       | 0       | 0       | 0       | 0       | 516     | 615     | 682     | 765     | 556     | 3 675     |  |
| TOTAL - SPORT                                | 36 852  | 37 765           | 5 041   | 4 239   | 3 031   | 5 414   | 2 655   | 5 172   | 6 056   | 20 549  | 6 812   | 6 609   | 140 195   |  |
| 7020 DEPT:<=20MM ALGEMEEN                    | 0       | 0                | 0       | 0       | 32 336  | 36 107  | 34 548  | 37 820  | 46 347  | 45 231  | 35 472  | 25 479  | 293 340   |  |
| 7022 DEPT:>20-<=25MM ALGEMEEN                | 0       | 0                | 0       | 0       | 454     | 452     | 666     | 383     | 814     | 653     | 400     | 372     | 4 194     |  |
| 7060 DEPT: SPORT<=20MM                       | 0       | 0                | 0       | 0       | 5 940   | 4 202   | 1 339   | 1 866   | 7 751   | 6 365   | 1 515   | 768     | 29 746    |  |
| 7061 DEPT: SPORT 25MM                        | 0       | 0                | 0       | 0       | 477     | 395     | 479     | 238     | 621     | 668     | 379     | 384     | 3 641     |  |
| 7064 DEPT SPORT 50MM                         | 0       | 0                | 0       | 0       | 2 884   | 0       | 0       | 671     | 2 574   | 11 783  | 2 588   | 176     | 20 676    |  |
| 7065 DEPT: SPORT 80MM                        | 0       | 0                | 0       | 0       | 125     | 367     | 0       | 0       | 0       | 0       | 214     | 200     | 906       |  |
| 7701 DEPT WATER BASIES                       |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| TOTAL - DEPARTMENTAL                         | 0       | 0                | 0       | 0       | 42 216  | 41 523  | 37 032  | 40 978  | 58 107  | 64 700  | 40 568  | 27 379  | 352 503   |  |
| 1700 WTR BESKIKBAAR                          |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| 1701 WATER BASIES                            |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| 1702 WTR BASIES <=R3000                      |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| 1703 WTR BASIES <=R3000                      |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| 1704 WATER INFORMEEL                         |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| 1715 ROSEGATE BASIES                         |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| 1730 WATER BAS HEV                           |         |                  |         |         |         |         |         |         |         |         |         |         |           |  |
| TOTAL - BASIC                                | 0       | 0                | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |  |
| TOTAL                                        | 419 958 | 271 463          | 343 462 | 324 116 | 345 853 | 423 950 | 517 886 | 905 619 | 879 835 | 836 868 | 633 551 | 457 257 | 6 359 817 |  |



| WATER TARIFF CODE GROUPING            |                  |         |         |         |         |         |         |         |         |         |         |         |           |
|---------------------------------------|------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
|                                       | EENHEDE VERBRUIK |         |         |         |         |         |         |         |         |         |         |         |           |
| Tariff Code                           | Jul-12           | Aug-12  | Sep-12  | Oct-12  | Nov-12  | Dec-12  | Jan-13  | Feb-13  | Mar-13  | Apr-13  | May-13  | Jun-13  | 2012/2013 |
| 1001 WTR <=20MM HUISHOUDINGS          | 45 516           | 40 221  | 42 913  | 38 400  | 41 025  | 39 986  | 49 446  | 42 668  | 37 749  | 32 000  | 44 101  | 28 638  | 482 662   |
| 1001 WTR <=20MM HUISHOUDINGS < 99     | 97 496           | 75 745  | 82 521  | 98 816  | 109 271 | 131 122 | 183 264 | 213 436 | 178 519 | 160 460 | 133 589 | 99 389  | 1 563 630 |
| 1010 WTR HH >20-<=25MM                | 138              | 129     | 141     | 174     | 142     | 156     | 169     | 186     | 200     | 196     | 170     | 203     | 2 004     |
| 1010 WTR HH >20-<=25MM < 999999 kl    | 1 069            | 316     | 488     | 935     | 731     | 1 103   | 1 713   | 2 318   | 2 286   | 1 782   | 1 421   | 1 388   | 15 550    |
| 1011 >40-<=50MM HH                    | 25               | 33      | 25      | 33      | 33      | 32      | 34      | 46      | 42      | 36      | 46      | 34      | 418       |
| 1011 >40-<=50MM HH < 99999 kl         | 646              | 428     | 520     | 1 115   | 701     | 1 141   | 973     | 1 300   | 1 355   | 1 083   | 934     | 704     | 10 901    |
| AANTAL PRE-PAID WATERMETERS           | 1 389            | 1 309   | 2 249   | 1 882   | 3 701   | 5 013   | 4 279   | 3 583   | 3 895   | 2 565   | 2 357   | 1 777   | 34 000    |
| TOTAL - RESIDENTIAL                   | 146 279          | 118 181 | 128 857 | 141 355 | 155 604 | 178 553 | 239 879 | 263 537 | 224 047 | 198 122 | 182 618 | 132 133 | 2 109 165 |
| 1002 BONNIEPARK HUIS EIENAARS         | 185              | 238     | 269     | 223     | 231     | 254     | 231     | 231     | 231     | 231     | 1 208   | 262     | 3 793     |
| 1002 BONNIEPARK HUIS EIENAARS < 99    | 96               | 52      | 118     | 195     | 246     | 338     | 218     | 218     | 218     | 218     | 101     | 233     | 2 252     |
| 1003 SILVERSTRAND HUIS EIENAARS       | 0                | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 1003 SILVERSTRAND HUIS EIENAARS < 9   |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1004 AVALON PLACE HUIS EIENAARS       | 0                | 0       | 195     | 139     | 176     | 202     | 177     | 215     | 196     | 164     | 215     | 177     | 1 855     |
| 1004 AVALON PLACE HUIS EIENAARS < 9   | 0                | 0       | 0       | 0       | 0       | 21      | 82      | 115     | 67      | 89      | 59      | 40      | 474       |
| 1005 KINGNA/MONICA HUIS EIENAARS      | 172              | 0       | 13      | 0       | 0       | 24      | 24      | 24      | 24      | 24      | 24      | 24      | 353       |
| 1005 KINGNA/MONICA HUIS EIENAARS < 99 | 975              | 0       | 0       | 0       | 0       | 62      | 62      | 62      | 62      | 62      | 62      | 62      | 1 409     |
| 1006 COCOS PLUMOSA HUIS EIENAARS      | 160              | 75      | 181     | 133     | 181     | 160     | 52      | 181     | 149     | 149     | 181     | 149     | 1 752     |
| 1006 COCOS PLUMOSA HUIS EIENAARS      | 17               |         | 1       | 35      | 54      | 81      | 193     | 180     | 161     | 174     | 106     | 39      | 1 040     |
| 1007 WOONSTELLE >40MM-<=50MM          | 46               | 51      | 51      | 47      | 47      | 73      | 93      | 71      | 47      | 69      | 78      | 67      | 740       |
| 1007 WOONSTELLE >40MM-<=50MM < 99     | 30               | 32      | 23      | 68      | 60      | 196     | 332     | 296     | 178     | 248     | 160     | 138     | 1 761     |
| 1008 ROODEVILLA HUIS EIENAARS         | 213              | 199     | 199     | 234     | 199     | 213     | 490     | 213     | 398     | 256     | 149     | 213     | 2 975     |
| 1008 ROODEVILLA HUIS EIENAARS < 99    | 192              | 200     | 213     | 538     | 374     | 574     | 1 345   | 601     | 1 809   | 819     | 299     | 412     | 7 377     |
| 1009 WOONSTELLE >32MM -<=40mm         | 24               | 26      | 24      | 23      | 24      | 22      | 27      | 23      | 21      | 22      | 26      | 22      | 285       |
| 1009 WOONSTELLE >32MM -<=40mm < 99    | 347              | 333     | 340     | 289     | 491     | 529     | 1 191   | 2 458   | 418     | 699     | 673     | 456     | 8 223     |
| 1013 KINGNA/MONICA HUIS EIENAARS      | 0                | 0       | 33      | 31      | 21      | 21      | 16      | 25      | 33      | 24      | 29      | 26      | 259       |
| 1013 KINGNA/MONICA HUISEIENAARS 99    | 0                | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| 1014 KINGNA HUIS EIENAARS 828896 M    | 0                | 0       | 74      | 90      | 71      | 76      | 72      | 83      | 76      | 83      | 80      | 69      | 773       |
| 1014 KINGNA 828896 METER 9999kl       | 0                | 0       | 18      | 0       | 25      | 21      | 0       | 18      | 27      | 0       | 36      | 14      | 159       |
| 1015 ROSEGATE HEV 50                  | 116              | 0       | 0       | 1       | 0       | 84      | 399     | 93      | 66      | 77      | 92      | 0       | 928       |
| 1015 ROSEGATE HUIS EIENAARS 9999kl    | 0                | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| TOTAL - GROUP RESIDENTIAL             | 2 573            | 1 206   | 1 751   | 2 046   | 2 200   | 2 951   | 5 004   | 5 108   | 4 181   | 3 408   | 3 578   | 2 403   | 36 409    |
| 1018 DEERNIS <=R3000 PENS             |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1018 R/SON DEERNIS <=R3000            |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1019 DEERNIS <=R3000 PENS             | 17 567           | 21 322  | 23 660  | 20 411  | 27 641  | 26 660  | 36 062  | 33 950  | 28 136  | 29 576  | 38 247  | 28 825  | 332 056   |
| 1019 DEERNIS <=R3000 PENS < 999999 k  | 27 666           | 29 312  | 35 319  | 35 555  | 45 189  | 52 501  | 72 663  | 98 874  | 74 747  | 66 628  | 61 075  | 46 593  | 646 122   |
| TOTAL - DOMESTIC INDIGENT             | 45 233           | 50 634  | 58 979  | 55 966  | 72 830  | 79 161  | 108 725 | 132 824 | 102 883 | 96 204  | 99 322  | 75 418  | 978 179   |
| 1020 <=20MM ALGEMEEN                  | 24 397           | 4 110   | 22 065  | 62      | 8       | 29 362  | 33 825  | 36 720  | 36 590  | 31 948  | 31 928  | 26 777  | 277 792   |
| 1020 <=20MM ALGEMEEN                  | 826              | 16 127  | 326     | 23 398  | 25 117  | 0       | 173     | 0       | 0       | 0       | 0       | 0       | 65 967    |
| 1021 OPENBARE PLEKKE <=20MM           | 110              | 135     | 131     | 130     | 0       | 146     | 135     | 135     | 135     | 135     | 135     | 135     | 1 462     |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1022 WTR >20MM-<=25MM ALG             | 9 579            | 12 280  | 6 872   | 7 955   | 5 787   | 6 297   | 7 417   | 8 336   | 6 392   | 20 643  | 19 370  | 12 229  | 123 157   |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1023 WTR >25MM-<=32MM ALG             | 283              | 292     | 399     | 571     | 661     | 1 015   | 1 146   | 720     | 702     | 941     | 458     | 378     | 7 566     |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1024 WTR >32MM -<40MM ALG             | 3 730            | 2 248   | 3 371   | 4 391   | 4 116   | 6 240   | 6 327   | 2 776   | 4 834   | 3 796   | 5 065   | 5 400   | 52 294    |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1025 WTR >40MM-<=50MM ALG             | 19 324           | 14 379  | 13 817  | 12 708  | 12 907  | 22 807  | 11 790  | 24 852  | 27 997  | 35 838  | 36 236  | 20 702  | 253 357   |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1026 WTR >50MM-<=80MM ALG             | 7 587            | 6 538   | 3 784   | 5 036   | 3 726   | 7 808   | 16 455  | 19 822  | 11 794  | 23 822  | 20 801  | 15 333  | 142 506   |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1027 WTR >80MM-<=100MM ALG            | 31 249           | 36 670  | 19 725  | 25 765  | 17 751  | 24 131  | 102 673 | 142 221 | 158 498 | 137 639 | 91 071  | 82 717  | 870 110   |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1028 >100MM                           | 33 295           | 30 632  | 29 037  | 36 324  | 39 134  | 50 067  | 42 413  | 45 644  | 38 534  | 51 379  | 33 304  | 43 455  | 473 218   |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1029 ONTW 20MM 5%                     |                  |         |         |         |         |         |         |         |         |         |         |         |           |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| TOTAL - INDUSTRIAL / COMMERCIAL       | 130 380          | 123 411 | 99 527  | 116 340 | 109 207 | 147 873 | 222 354 | 281 226 | 285 476 | 306 141 | 238 368 | 207 126 | 2 267 429 |
| 1060 WTR SPORT <=20MM                 | 1 135            | 945     | 1 312   | 1 111   | 1 193   | 1 706   | 2 182   | 2 870   | 2 115   | 1 782   | 1 791   | 1 593   | 19 735    |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1061 WTR SPORT 25MM                   | 38               | 23      | 19      | 0       | 49      | 51      | 127     | 114     | 56      | 43      | 34      | 20      | 574       |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1062 WTR SPORT 32MM                   | 409              | 230     | 642     | 509     | 491     | 658     | 917     | 839     | 1 145   | 1 088   | 598     | 623     | 8 149     |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1063 WTR SPORT 40MM                   | 45               | 30      | 42      | 127     | 82      | 176     | 428     | 442     | 587     | 433     | 244     | 189     | 2 825     |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1064 WTR SPORT 50MM                   | 59               | 25      | 1 850   | 87      | 3 424   | 3 268   | 6 877   | 3 772   | 3 489   | 3 643   | 1 761   | 1 652   | 29 907    |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1065 WTR SPORT 80MM                   | 1 536            | 1 308   | 1 835   | 1 498   | 2 160   | 1 979   | 2 321   | 2 803   | 3 288   | 2 625   | 2 842   | 1 746   | 25 941    |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1066 WTR SPORT 100MM                  | 684              | 630     | 477     | 172     | 303     | 429     | 208     | 297     | 101     | 417     | 250     | 115     | 4 083     |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| TOTAL - SPORT                         | 3 906            | 3 191   | 6 177   | 3 504   | 7 702   | 8 267   | 13 060  | 11 137  | 10 781  | 10 031  | 7 520   | 5 938   | 91 214    |
| 7020 DEPT:<=20MM ALGEMEEN             | 25 384           | 7 357   | 26 098  | 22 134  | 29 241  | 57 620  | 75 116  | 49 876  | 64 467  | 47 499  | 59 634  | 37 870  | 502 296   |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 7022 DEPT:>20-<=25MM ALGEMEEN         | 377              | 449     |         | 188     | 240     | 425     | -556    | 330     | 453     | 1 306   | 600     | 451     | 4 263     |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 7060 DEPT: SPORT<=20MM                | 827              | 380     | 3 170   | 523     | 561     | 1 509   | 1 862   | 1 722   | 1 944   | 2 602   | 881     | 703     | 16 684    |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 7061 DEPT: SPORT 25MM                 | 589              | 284     | 378     | 297     | 421     | 425     | 692     | 645     | 659     | 828     | 571     | 550     | 6 339     |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 7064 DEPT SPORT 50MM                  | 0                | 0       | 0       | 0       | 1       | 443     | 5 586   | 6 682   | 6 308   | 3 844   | 3 181   | 1 215   | 27 260    |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 7065 DEPT: SPORT 80MM                 | 127              | 82      | 129     | 108     | 84      | 144     | 304     | 220     | 376     | 216     | 204     | 104     | 2 098     |
|                                       |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 7701 DEPT WATER BASIES                |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| TOTAL - DEPARTMENTAL                  | 27 304           | 8 552   | 29 775  | 23 250  | 30 548  | 60 566  | 83 004  | 59 475  | 74 207  | 56 295  | 65 071  | 40 893  | 558 940   |
| 1700 WTR BESKIKBAAR                   |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1701 WATER BASIES                     |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1702 WTR BASIES <=R3000               |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1703 WTR BASIES <=R3000               |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1704 WATER INFORMEEL                  |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1715 ROSEGATE BASIES                  |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| 1730 WATER BAS HEV                    |                  |         |         |         |         |         |         |         |         |         |         |         |           |
| TOTAL - BASIC                         | 0                | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| TOTAL                                 | 355 675          | 305 175 | 325 066 | 342 461 | 378 091 | 477 371 | 672 026 | 753 306 | 701 575 | 670 201 | 596 477 | 463 911 | 6 041 336 |

| WATER TARIFF CODE GROUPING             |                  |         |         |         |          |         |         |         |         |         |         |         |           |
|----------------------------------------|------------------|---------|---------|---------|----------|---------|---------|---------|---------|---------|---------|---------|-----------|
|                                        | EENHEDE VERBRUIK |         |         |         |          |         |         |         |         |         |         |         |           |
| Tariff Code                            | Jul-13           | Aug-13  | Sep-13  | Oct-13  | Nov-13   | Dec-13  | Jan-14  | Feb-14  | Mar-14  | Apr-14  | May-14  | Jun-14  | 2013/2014 |
| 1001 WTR <=20MM HUISHOUDINGS           | 37 427           | 36 116  | 35 731  | 35 764  | 36 058   | 35 919  | 59 213  | 183 479 | 34 601  | 34 461  | 38 467  | 32 697  | 599 933   |
| 1001 WTR <=20MM HUISHOUDINGS < 99%     | 78 944           | 75 446  | 77 339  | 87 780  | 133368.5 | 119 485 | 155 587 |         | 195 067 | 138 677 | 119 713 | 85 715  | 1 267 120 |
| 1010 WTR HH >20-<=25MM                 | 163              | 196     | 162     | 174     | 166      | 157     | 209     | 1 661   | 153     | 152     | 322     | 154     | 3 668     |
| 1010 WTR HH >20-<=25MM < 999999 kl     | 1 125            | 689     | 1 170   | 814     | 1541.53  | 1 490   | 2 006   |         | 1 933   | 1 512   | 2 958   | 1 174   | 16 414    |
| 1011 >40-<=50MM HH                     | 30               | 34      | 33      | 32      | 35       | 32      | 62      | 686     | 33      | 33      | 45      | 36      | 1 091     |
| 1011 >40-<=50MM HH < 99999 kl          | 544              | 343     | 260     | 338     | 621.43   | 588     | 1 525   |         | 916     | 687     | 753     | 609     | 7 184     |
| AANTAL PRE-PAID WATERMETERS            | 1 675            | 1 725   | 1 797   | 2 806   | 2 524    | 4 486   | 3 402   | 3 132   | 3 264   | 2 352   | 2 148   | 2 588   | 31 898    |
| TOTAL - RESIDENTIAL                    | 119 908          | 114 549 | 116 492 | 127 708 | 174 315  | 162 157 | 222 004 | 188 958 | 235 967 | 177 874 | 164 405 | 122 973 | 1 927 309 |
| 1002 BONNIEPARK HUIS EIENAARS          | 215              | 223     | 262     | 223     | 238      | 223     | 269     | 545     | 208     | 246     | 246     | 215     | 3 115     |
| 1002 BONNIEPARK HUIS EIENAARS < 99%    | 128              | 148     | 134     | 187     | 297.51   | 249     | 445     |         | 302     | 283     | 163     | 209     | 2 544     |
| 1003 SILVERSTRAND HUIS EIENAARS        | 0                | 0       | 0       | 0       | 0        | 5 277   | 6 887   | 4 722   | 6 287   | 5 639   | 5 715   | 2 376   | 36 903    |
| 1003 SILVERSTRAND HUIS EIENAARS < 99%  |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1004 AVALON PLACE HUIS EIENAARS        | 189              | 208     | 189     | 183     | 208      | 189     | 138     | 391     | 170     | 177     | 202     | 189     | 2 435     |
| 1004 AVALON PLACE HUIS EIENAARS < 99%  | 77               | 73      | 95      | 53      | 111.69   | 77      | 72      |         | 114     | 133     | 68      | 50      | 922       |
| 1005 KINGNA/MONICA HUIS EIENAARS       | 243              | 24      | 24      | 24      | 65       | 24      | 24      | 65      | 24      | 24      | 174     | 10      | 725       |
| 1005 KINGNA/MONICA HUIS EIENAARS < 99% | -726             | 41      | 41      | 41      |          | 41      | 41      |         | 41      | 41      | -585    | 0       | -1 024    |
| 1006 COCOS PLUMOSA HUIS EIENAARS       | 165              | 149     | 181     | 160     | 243      | 160     | 95      | 287     | 138     | 154     | 170     | 165     | 2 068     |
| 1006 COCOS PLUMOSA HUIS EIENAARS       | 27               | 9       | 33      | 47      |          | 86      | 220     |         | 141     | 123     | 94      | 47      | 826       |
| 1007 WOONSTELLE >40MM-<=50MM           | 78               | 72      | 46      | 71      | 75       | 633     | 100     | 299     | 68      | 68      | 75      | 70      | 1 655     |
| 1007 WOONSTELLE >40MM-<=50MM < 99%     | 100              | 86      | 119     | 131     | 176.5    | 1 046   | 237     |         | 235     | 224     | 183     | 148     | 2 685     |
| 1008 ROODEVILLA HUIS EIENAARS          | 234              | 199     | 263     | 199     | 227      | 213     | 504     | 884     | 234     | 213     | 447     | 163     | 3 781     |
| 1008 ROODEVILLA HUIS EIENAARS < 99%    | 339              | 333     | 475     | 540     | 759.76   | 625     | 932     |         | 974     | 602     | 436     | 339     | 6 354     |
| 1009 WOONSTELLE >32MM -<=40mm          | 32               | 17      | 26      | 24      | 24       | 25      | 36      | 659     | 22      | 22      | 24      | 25      | 937       |
| 1009 WOONSTELLE >32MM -<=40mm < 99%    | 330              | 320     | 259     | 215     | 440.54   | 498     | 531     |         | 540     | 520     | 422     | 483     | 4 558     |
| 1013 KINGNA/MONICA HUIS EIENAARS       | 16               | 15      | 39      | 33      | 18       | 24      | -1      | 0       | 0       |         |         | 0       | 144       |
| 1013 KINGNA/MONICA HUISEIENAARS 99%    | 0                | 0       | 0       | 3       |          |         | 0       |         | 0       |         |         | 0       | 3         |
| 1014 KINGNA HUIS EIENAARS 828896 M     | 66               | 80      | 75      | 66      | 101      | 71      | 10      | 90      | 71      | 62      | 71      | 78      | 841       |
| 1014 KINGNA 828896 METER 9999kl        | 7                | 15      | 0       | 5       |          | 16      | 48      |         | 45      | 35      | 37      | 31      | 239       |
| 1015 ROSEGATE HEV 50                   | 0                | 0       | 0       | 5       | 55       | 72      | 106     | 197     | 83      | 291     | 61      | 38      | 908       |
| 1015 ROSEGATE HUIS EIENAARS 9999kl     | 0                | 0       | 0       | 0       |          |         |         |         |         |         |         |         | 0         |
| TOTAL - GROUP RESIDENTIAL              | 1 520            | 2 012   | 2 261   | 2 210   | 3 041    | 9 549   | 10 694  | 8 139   | 9 697   | 8 857   | 8 003   | 4 636   | 70 619    |
| 1018 DEERNIS <=R3000 PENS              |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1018 R/SON DEERNIS <=R3000             |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1019 DEERNIS <=R3000 PENS              | 32 192           | 32 714  | 31 562  | 34 335  | 34 467   | 32 813  | 56 688  | 109 999 | 33 917  | 34 058  | 38 140  | 31 110  | 501 996   |
| 1019 DEERNIS <=R3000 PENS < 999999 kl  | 43 171           | 43 337  | 44 005  | 46 744  | 74092.64 | 61 570  | 80 701  |         | 77 290  | 67 221  | 66 731  | 45 951  | 650 813   |
| TOTAL - DOMESTIC INDIGENT              | 75 363           | 76 051  | 75 567  | 81 079  | 108 560  | 94 383  | 137 389 | 109 999 | 111 207 | 101 279 | 104 871 | 77 061  | 1 152 809 |
| 1020 <=20MM ALGEMEEN                   | 24 825           | 22 433  | 22 849  | 25 457  | 30 209   | 44 560  | 38 388  | 31 795  | 33 900  | 32 840  | 42 789  | 24 859  | 374 904   |
| 1020 <=20MM ALGEMEEN                   | -727             | -573    | 0       | -1 130  |          | -158    |         |         | -458    | -754    | -1 706  | -39     | -5 545    |
| 1021 OPENBARE PLEKKE <=20MM            | 135              | 135     | 135     | 135     | 135      | 135     | 135     | 135     | 135     | 135     | 135     | 135     | 1 620     |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1022 WTR >20MM-<=25MM ALG              | 10 482           | 6 731   | 6 437   | 9 216   | 7 320    | 8 246   | 16 073  | 15 766  | 25 730  | 22 106  | 21 619  | 15 178  | 164 904   |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1023 WTR >25MM-<=32MM ALG              | 715              | 317     | 472     | 707     | 614      | 856     | 936     | 776     | 700     | 646     | 590     | 401     | 7 730     |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1024 WTR >32MM -<40MM ALG              | 3 201            | 3 028   | 4 383   | 5 181   | 6 230    | 5 720   | 4 627   | 4 946   | 5 578   | 4 931   | 5 312   | 4 510   | 57 647    |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1025 WTR >40MM-<=50MM ALG              | 19 768           | 15 363  | 16 401  | 16 580  | 20 409   | 21 943  | 19 674  | 23 771  | 26 267  | 41 167  | 29 321  | 19 244  | 269 908   |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1026 WTR >50MM-<=80MM ALG              | 15 675           | 14 609  | 11 426  | 13 828  | 17 417   | 16 120  | 20 725  | 19 007  | 21 140  | 25 486  | -24 885 | 9 089   | 159 637   |
| 1027 WTR >80MM-<=100MM ALG             | 39 577           | 42 318  | 32 699  | 35 695  | 32 127   | 42 908  | 149 377 | 229 194 | 231 243 | 169 709 | 137 233 | 67 024  | 1 209 104 |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1028 >100MM                            | 37 339           | 40 989  | 33 935  | 42 962  | 44 662   | 58 199  | 57 390  | 38 867  | 52 370  | 55 801  | 56 877  | 36 846  | 556 237   |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1029 ONTW 20MM 5%                      |                  |         |         |         |          |         |         |         |         |         |         |         |           |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| TOTAL - INDUSTRIAL / COMMERCIAL        | 150 990          | 145 350 | 128 737 | 148 631 | 159 123  | 198 529 | 307 325 | 364 257 | 396 605 | 352 067 | 267 285 | 177 247 | 2 796 146 |
| 1060 WTR SPORT <=20MM                  | 1 474            | 1 415   | 1 303   | 1 423   | 2 169    | 1 641   | 1 464   | 2 216   | 1 945   | 1 989   | 1 503   | 1 071   | 19 613    |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1061 WTR SPORT 25MM                    | 19               | 59      | 29      | 33      | 35       | 36      | 134     | 120     | 110     | 47      | 59      | 61      | 742       |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1062 WTR SPORT 32MM                    | 460              | 297     | 285     | 434     | 461      | 607     | 481     | 581     | 764     | 754     | 544     | 591     | 6 259     |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1063 WTR SPORT 40MM                    | 117              | 123     | 78      | 143     | 443      | 288     | 181     | 403     | 616     | 445     | 230     | 115     | 3 182     |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1064 WTR SPORT 50MM                    | 863              | 959     | 1 392   | 2 552   | 3 573    | 2 037   | 2 038   | 4 846   | 5 396   | 3 415   | 2 783   | 2 009   | 31 863    |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1065 WTR SPORT 80MM                    | 1 767            | 1 101   | 1 661   | 1 927   | 2 485    | 2 331   | 2 200   | 3 484   | 1 209   | 1 601   | 2 247   | 1 748   | 23 761    |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1066 WTR SPORT 100MM                   | 93               | 58      | 167     | 94      | 96       | 85      | 9       | 290     | 210     | 167     | 119     | 125     | 1 513     |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| TOTAL - SPORT                          | 4 793            | 4 012   | 4 915   | 6 606   | 9 262    | 7 025   | 6 507   | 11 940  | 10 250  | 8 418   | 7 485   | 5 720   | 86 933    |
| 7020 DEPT:<=20MM ALGEMEEN              | 51 016           | 47 266  | 48 709  | 50 698  | 49 107   | 53 054  | 56 411  | 3 039   | 32 727  | 39 986  | 53 098  | 38 319  | 523 430   |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 7022 DEPT:>20-<=25MM ALGEMEEN          | 363              | 192     | 252     | 453     | 0        | 468     | 532     | 397     | 484     | 732     | 476     | 350     | 4 699     |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 7060 DEPT: SPORT<=20MM                 | 641              | 381     | 847     | 594     | 1 368    | 1 233   | 1 371   | 1 271   | 1 291   | 1 216   | 18 746  | 641     | 29 600    |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 7061 DEPT: SPORT 25MM                  | 364              | 300     | 473     | 710     | 452      | 527     | 304     | 193     | 620     | 541     | 407     | 190     | 5 081     |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 7064 DEPT SPORT 50MM                   | 1 280            | 1 266   | -3 115  | 1 227   | -636     | 2 177   | -1 427  | -384    | 248     | 802     | 2 195   | 2 908   | 6 541     |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 7065 DEPT: SPORT 80MM                  | 342              | 626     | 458     | 460     | 213      | 234     | 490     | 343     | 185     | 177     | 107     | 153     | 3 788     |
|                                        |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 7701 DEPT WATER BASIES                 |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| TOTAL - DEPARTMENTAL                   | 54 006           | 50 031  | 47 624  | 54 142  | 50 504   | 57 693  | 57 681  | 4 859   | 35 555  | 43 454  | 75 029  | 42 561  | 573 139   |
| 1700 WTR BESKIKBAAR                    |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1701 WATER BASIES                      |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1702 WTR BASIES <=R3000                |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1703 WTR BASIES <=R3000                |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1704 WATER INFORMEEL                   |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1715 ROSEGATE BASIES                   |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| 1730 WATER BAS HEV                     |                  |         |         |         |          |         |         |         |         |         |         |         |           |
| TOTAL - BASIC                          | 0                | 0       | 0       | 0       | 0        | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0         |
| TOTAL                                  | 406 580          | 392 005 | 375 596 | 420 376 | 504 805  | 529 336 | 741 600 | 688 152 | 799 281 | 691 949 | 627 078 | 430 198 | 6 606 955 |

| WATER TARIFF CODE GROUPING           |                     |           |           |           |           |           |           |           |           |           |           |           |           |
|--------------------------------------|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                      | BASIES - GELDWAARDE |           |           |           |           |           |           |           |           |           |           |           |           |
| Tariff Code                          | Jul-11              | Aug-11    | Sep-11    | Oct-11    | Nov-11    | Dec-11    | Jan-12    | Feb-12    | Mar-12    | Apr-12    | May-12    | Jun-12    | 2011/2012 |
| 1001 WTR <=20MM HUISHOUDINGS         | #####               | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | 3 446 005 |
| 1001 WTR <=20MM HUISHOUDINGS < 99    |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1010 WTR HH >20-<=25MM               | 2 442.00            | 2 442.00  | 2 590.00  | 2 516.00  | 2 368.00  | 2 368.00  | 2 294.00  | 2 442.00  | 2 294.00  | 2 294.00  | 2 294.00  | 2 294.00  | 28 638    |
| 1010 WTR HH >20-<=25MM < 999999 kl   |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1011 >40-<=50MM HH                   | 1 520.00            | 1 520.00  | 1 520.00  | 1 520.00  | 1 520.00  | 1 520.00  | 1 520.00  | 1 520.00  | 1 520.00  | 1 520.00  | 1 520.00  | 1 520.00  | 18 240    |
| 1011 >40-<=50MM HH < 99999 kl        |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| AANTAL PRE-PAID WATERMETERS          |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| TOTAL - RESIDENTIAL                  | 300 156             | 298 669   | 284 690   | 309 283   | 290 165   | 286 352   | 284 113   | 287 692   | 289 245   | 285 297   | 287 365   | 289 856   | 3 492 883 |
| 1002 BONNIEPARK HUIS EIENAARS        | 0.00                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| 1002 BONNIEPARK HUIS EIENAARS < 99   |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1003 SILVERSTRAND HUIS EIENAARS      | 0.00                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| 1003 SILVERSTRAND HUIS EIENAARS < 9  |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1004 AVALON PLACE HUIS EIENAARS      | 0.00                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| 1004 AVALON PLACE HUIS EIENAARS < 9  |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1005 KINGNA/MONICA HUIS EIENAARS     | 0.00                | 0.00      | 61.20     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 61        |
| 1005 KINGNA/MONICA HUIS EIENAARS < 9 |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1006 COCOS PLUMOSA HUIS EIENAARS     | 778.00              | 778.00    | 778.00    | 778.00    | 778.00    | 778.00    | 778.00    | 778.00    | 778.00    | 778.00    | 778.00    | 778.00    | 9 336     |
| 1006 COCOS PLUMOSA HUIS EIENAARS < 9 |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1007 WOONSTELLE >40MM-<=50MM         | 912.00              | 912.00    | 912.00    | 912.00    | 912.00    | 912.00    | 912.00    | 912.00    | 912.00    | 912.00    | 912.00    | 912.00    | 10 944    |
| 1007 WOONSTELLE >40MM-<=50MM < 9     |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1008 ROODEVILLA HUIS EIENAARS        | 0.00                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| 1008 ROODEVILLA HUIS EIENAARS < 99   |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1009 WOONSTELLE >32MM -<=40mm        | 197.00              | 197.00    | 197.00    | 197.00    | 197.00    | 394.00    | 394.00    | 394.00    | 394.00    | 394.00    | 394.00    | 394.00    | 3 743     |
| 1009 WOONSTELLE >32MM -<=40mm < 9    |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1013 KINGNA/MONICA HUIS EIENAARS     | 0.00                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| 1013 KINGNA/MONICA HUISEIENAARS 99   |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1014 KINGNA HUIS EIENAARS 828896 M   | 0.00                | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| 1014 KINGNA 828896 METER 9999kl      |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1015 ROSEGATE HEV 50                 |                     |           |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 304.00    | 0.00      | 0.00      | 0.00      | 304       |
| 1015 ROSEGATE HUIS EIENAARS 9999kl   |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| TOTAL - GROUP RESIDENTIAL            | 1 887               | 1 887     | 1 948     | 1 887     | 1 887     | 2 084     | 2 084     | 2 084     | 2 388     | 2 084     | 2 084     | 2 084     | 24 388    |
| 1018 DEERNIS <=R3000 PENS            | 0.00                | 88.00     | 88.00     | 88.00     | 220.00    | 0.00      | 0.00      | 0.00      | 44.00     | 0.00      | 0.00      | 0.00      | 528       |
| 1018 R/SON DEERNIS <=R3000           |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1019 DEERNIS <=R3000 PENS            | #####               | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | 3 564 574 |
| 1019 DEERNIS <=R3000 PENS < 999999 k |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| TOTAL - DOMESTIC INDIGENT            | 288 016             | 290 172   | 292 569   | 295 765   | 297 589   | 296 241   | 298 168   | 298 074   | 303 429   | 302 351   | 302 351   | 300 377   | 3 565 102 |
| 1020 <=20MM ALGEMEEN                 | 35 955.00           | 35 955.00 | 35 908.00 | 35 861.00 | 31 584.00 | 31 140.00 | 31 440.00 | 31 584.00 | 31 631.00 | 31 584.00 | 31 678.00 | 31 678.00 | 395 998   |
| 1020 <=20MM ALGEMEEN                 |                     |           |           |           |           |           |           |           |           |           |           |           |           |
| 1021 OPENBARE PLEKKE <=20MM          | 35.00               | 35.00     | 35.00     | 35.00     | 35.00     | 35.00     | 35.00     | 35.00     | 35.00     | 35.00     | 35.00     | 35.00     | 420       |
| 1022 WTR >20MM-<=25MM ALG            | 5 550.00            | 5 550.00  | 5 550.00  | 5 550.00  | 5 180.00  | 5 106.00  | 5 106.00  | 5 106.00  | 5 106.00  | 5 106.00  | 5 106.00  | 5 032.00  | 63 048    |
| 1023 WTR >25MM-<=32MM ALG            | 762.00              | 762.00    | 762.00    | 762.00    | 762.00    | 762.00    | 762.00    | 762.00    | 762.00    | 762.00    | 889.00    | 889.00    | 9 398     |
| 1024 WTR >32MM -<40MM ALG            | 2 758.00            | 2 758.00  | 2 758.00  | 2 758.00  | 2 758.00  | 2 758.00  | 2 758.00  | 2 955.00  | 2 955.00  | 2 955.00  | 2 955.00  | 2 955.00  | 34 081    |
| 1025 WTR >40MM-<=50MM ALG            | 16 416.00           | 16 416.00 | 16 416.00 | 16 416.00 | 16 416.00 | 16 416.00 | 16 416.00 | 16 112.00 | 16 112.00 | 16 112.00 | 15 808.00 | 15 808.00 | 194 864   |
| 1026 WTR >50MM-<=80MM ALG            | 12 448.00           | 12 448.00 | 12 448.00 | 12 448.00 | 12 448.00 | 12 448.00 | 11 670.00 | 10 892.00 | 10 892.00 | 10 892.00 | 10 892.00 | 10 892.00 | 140 818   |
| 1027 WTR >80MM-<=100MM ALG           | 18 450.00           | 18 450.00 | 18 450.00 | 1 850.00  | 18 450.00 | 17 220.00 | 18 450.00 | 19 680.00 | 20 910.00 | 19 680.00 | 20 910.00 | 20 910.00 | 213 410   |
| 1028 >100MM                          | 2 840.00            | 2 840.00  | 2 840.00  | 2 840.00  | 2 840.00  | 2 840.00  | 0.00      | 2 840.00  | 2 840.00  | 5 680.00  | 5 680.00  | 5 680.00  | 39 760    |
| 1029 ONTW 20MM 5%                    |                     |           |           |           | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| TOTAL - INDUSTRIAL / COMMERCIAL      | 95 214              | 95 214    | 95 167    | 78 520    | 90 473    | 88 725    | 86 637    | 89 966    | 91 243    | 92 806    | 93 953    | 93 879    | 1 091 797 |
| 1060 WTR SPORT <=20MM                | 4 158.00            | 3 990.00  | 3 990.00  | 3 990.00  | 420.00    | 420.00    | 420.00    | 420.00    | 420.00    | 504.00    | 420.00    | 420.00    | 19 572    |
| 1061 WTR SPORT 25MM                  | 536.00              | 536.00    | 536.00    | 536.00    | 268.00    | 268.00    | 268.00    | 268.00    | 268.00    | 268.00    | 268.00    | 268.00    | 4 288     |
| 1062 WTR SPORT 32MM                  | 342.00              | 342.00    | 342.00    | 342.00    | 342.00    | 342.00    | 342.00    | 342.00    | 342.00    | 342.00    | 342.00    | 342.00    | 4 104     |
| 1063 WTR SPORT 40MM                  | 354.00              | 354.00    | 354.00    | 354.00    | 354.00    | 354.00    | 354.00    | 354.00    | 354.00    | 354.00    | 354.00    | 354.00    | 4 248     |
| 1064 WTR SPORT 50MM                  | 1 911.00            | 1 911.00  | 1 911.00  | 1 911.00  | 819.00    | 819.00    | 819.00    | 819.00    | 819.00    | 546.00    | 819.00    | 819.00    | 13 923    |
| 1065 WTR SPORT 80MM                  | 5 600.00            | 5 600.00  | 5 600.00  | 5 600.00  | 4 900.00  | 4 900.00  | 4 900.00  | 4 900.00  | 4 900.00  | 4 900.00  | 4 900.00  | 4 900.00  | 61 600    |
| 1066 WTR SPORT 100MM                 | 1 107.00            | 1 107.00  | 1 107.00  | 1 107.00  | 1 107.00  | 1 107.00  | 1 107.00  | 1 107.00  | 1 107.00  | 1 107.00  | 1 107.00  | 1 107.00  | 13 284    |
| TOTAL - SPORT                        | 14 008              | 13 840    | 13 840    | 13 840    | 8 210     | 8 210     | 8 210     | 8 210     | 8 210     | 8 021     | 8 210     | 8 210     | 121 019   |
| 7020 DEPT:<=20MM ALGEMEEN            | 0.00                | 0.00      | 0.00      | 0.00      | 6 862.00  | 7 567.00  | 7 849.00  | 7 802.00  | 7 896.00  | 7 896.00  | 7 943.00  | 8 178.00  | 61 993    |
| 7022 DEPT:>20-<=25MM ALGEMEEN        | 0.00                | 0.00      | 0.00      | 0.00      | 518.00    | 518.00    | 518.00    | 518.00    | 518.00    | 518.00    | 518.00    | 518.00    | 4 144     |
| 7060 DEPT: SPORT<=20MM               | 0.00                | 0.00      | 0.00      | 0.00      | 3 486.00  | 3 402.00  | 3 402.00  | 3 402.00  | 3 150.00  | 3 150.00  | 2 940.00  | 2 814.00  | 25 746    |
| 7061 DEPT: SPORT 25MM                | 0.00                | 0.00      | 0.00      | 0.00      | 268.00    | 268.00    | 268.00    | 268.00    | 268.00    | 268.00    | 268.00    | 268.00    | 2 144     |
| 7064 DEPT SPORT 50MM                 | 0.00                | 0.00      | 0.00      | 0.00      | 1 092.00  | 1 092.00  | 1 092.00  | 1 092.00  | 1 092.00  | 1 092.00  | 1 092.00  | 1 092.00  | 8 736     |
| 7065 DEPT: SPORT 80MM                | 0.00                | 0.00      | 0.00      | 0.00      | 700.00    | 700.00    | 700.00    | 700.00    | 700.00    | 700.00    | 700.00    | 700.00    | 5 600     |
| 7701 DEPT WATER BASIES               |                     |           |           | 0.00      | 47.00     | 47.00     | 47.00     | 47.00     | 47.00     | 47.00     | 47.00     | 47.00     | 376       |
| TOTAL - DEPARTMENTAL                 | 0                   | 0         | 0         | 0         | 12 973    | 13 594    | 13 876    | 13 829    | 13 671    | 13 671    | 13 508    | 13 617    | 108 739   |
| 1700 WTR BESKIKBAAR                  | 39 589.00           | 39 528.00 | 39 467.00 | 39 284.00 | 39 345.00 | 38 979.00 | 38 979.00 | 38 918.00 | 38 796.00 | 38 613.00 | 38 674.00 | 38 369.00 | 468 541   |
| 1701 WATER BASIES                    | 35 720.00           | 35 767.00 | 35 579.00 | 35 344.00 | 35 579.00 | 35 673.00 | 35 720.00 | 36 660.00 | 36 801.00 | 37 177.00 | 37 600.00 | 37 694.00 | 435 314   |
| 1702 WTR BASIES <=R3000              |                     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| 1703 WTR BASIES <=R3000              |                     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| 1704 WATER INFORMEEL                 |                     | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0         |
| 1715 ROSEGATE BASIES                 |                     |           |           | 0.00      | 0.00      | 0.00      | 700.20    |           | 700.20    | 273.60    | 273.60    | 273.60    | 2 221     |
| 1730 WATER BAS HEV                   | 8 967.60            | 8 967.60  | 9 009.90  | 9 432.90  | 9 475.20  | 10 321.20 | 10 405.80 | 10 405.80 | 10 448.10 | 10 448.10 | 10 448.10 | 10 448.10 | 118 778   |
| TOTAL - BASIC                        | 84 277              | 84 263    | 84 056    | 84 061    | 84 399    | 84 973    | 85 805    | 85 984    | 86 745    | 86 512    | 86 996    | 86 785    | 1 024 855 |
| TOTAL                                | 783 558             | 784 045   | 772 271   | 783 356   | 785 696   | 780 179   | 778 893   | 785 839   | 794 931   | 790 742   | 794 467   | 794 808   | 9 428 783 |

| WATER TARIFF CODE GROUPING             |                     |                |                |                |                |                |                |                |                |                |                |                |                   |
|----------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
|                                        | BASIES - GELDWAARDE |                |                |                |                |                |                |                |                |                |                |                |                   |
| Tariff Code                            | Jul-12              | Aug-12         | Sep-12         | Oct-12         | Nov-12         | Dec-12         | Jan-13         | Feb-13         | Mar-13         | Apr-13         | May-13         | Jun-13         | 2012/2013         |
| 1001 WTR <=20MM HUISHOUDINGS           | 129 235             | 133 956        | 134 311        | 107 256        | 94 718         | 77 866         | 63 145         | 55 125         | 60 760         | 62 942         | 73 145         | 83 652         | 1 076 112         |
| 1001 WTR <=20MM HUISHOUDINGS < 99      | 326 688             | 282 276        | 280 551        | 310 193        | 293 088        | 310 347        | 306 286        | 304 763        | 299 484        | 295 677        | 276 044        | 261 617        | 3 547 014         |
| 1010 WTR HH >20-<=25MM                 | 559                 | 559            | 480            | 400            | 400            | 480            | 480            | 320            | 329            | 160            | 240            | 240            | 4 645             |
| 1010 WTR HH >20-<=25MM < 999999 kl     | 1 918               | 1 838          | 1 918          | 1 998          | 1 998          | 1 838          | 1 918          | 2 078          | 2 078          | 2 158          | 2 078          | 2 078          | 23 896            |
| 1011 >40-<=50MM HH                     | 328                 | 0              | 657            | 328            | 0              | 328            | 328            | 657            | 1 970          | 328            | 328            | 328            | 5 581             |
| 1011 >40-<=50MM HH < 99999 kl          | 1 313               | 1 642          | 1 313          | 1 642          | 1 970          | 1 642          | 1 642          | 1 642          | 328            | 1 970          | 1 970          | 1 970          | 19 043            |
| AANTAL PRE-PAID WATERMETERS            |                     |                |                |                |                |                |                |                |                |                |                |                |                   |
| <b>TOTAL - RESIDENTIAL</b>             | <b>460 042</b>      | <b>420 271</b> | <b>419 229</b> | <b>421 817</b> | <b>392 174</b> | <b>392 500</b> | <b>373 799</b> | <b>364 584</b> | <b>364 949</b> | <b>363 235</b> | <b>353 806</b> | <b>349 885</b> | <b>4 676 291</b>  |
| 1002 BONNIEPARK HUIS EIENAARS          | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1002 BONNIEPARK HUIS EIENAARS < 99     | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1003 SILVERSTRAND HUIS EIENAARS        | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1003 SILVERSTRAND HUIS EIENAARS < 9    | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1004 AVALON PLACE HUIS EIENAARS        | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1004 AVALON PLACE HUIS EIENAARS < 9    | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1005 KINGNA/MONICA HUIS EIENAARS       | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1005 KINGNA/MONICA HUIS EIENAARS < 9   | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1006 COCOS PLUMOSA HUIS EIENAARS       | 840                 | 840            | 840            | 840            | 840            | 840            | 840            | 840            | 840            | 840            | 840            | 840            | 10 083            |
| 1006 COCOS PLUMOSA HUIS EIENAARS < 9   | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1007 WOONSTELLE >40MM-<=50MM           | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1007 WOONSTELLE >40MM-<=50MM < 9       | 985                 | 985            | 985            | 657            | 985            | 985            | 985            | 985            | 985            | 985            | 985            | 985            | 11 491            |
| 1008 ROODEVILLA HUIS EIENAARS          | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1008 ROODEVILLA HUIS EIENAARS < 99     | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1009 WOONSTELLE >32MM -<=40mm          | 426                 | 426            | 426            | 426            | 426            | 426            | 426            | 426            | 426            | 426            | 426            | 426            | 5 106             |
| 1009 WOONSTELLE >32MM -<=40mm < 9      | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1013 KINGNA/MONICA HUIS EIENAARS       | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1013 KINGNA/MONICA HUISEIENAARS 99     | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1014 KINGNA HUIS EIENAARS 828896 M     | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1014 KINGNA 828896 METER 9999kl        | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1015 ROSEGATE HEV 50                   | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1015 ROSEGATE HUIS EIENAARS 9999kl     | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL - GROUP RESIDENTIAL</b>       | <b>2 251</b>        | <b>2 251</b>   | <b>2 251</b>   | <b>1 922</b>   | <b>2 251</b>   | <b>2 251</b>   | <b>2 251</b>   | <b>2 251</b>   | <b>2 251</b>   | <b>2 251</b>   | <b>2 251</b>   | <b>2 251</b>   | <b>26 680</b>     |
| 1018 DEERNIS <=R3000 PENS              | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1018 R/SON DEERNIS <=R3000             | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1019 DEERNIS <=R3000 PENS              | 53 044              | 77 155         | 79 795         | 56 039         | 62 486         | 51 623         | 48 374         | 40 760         | 46 902         | 51 217         | 63 196         | 81 114         | 711 706           |
| 1019 DEERNIS <=R3000 PENS < 999999 k   | 125 529             | 141 925        | 142 788        | 166 137        | 191 111        | 201 466        | 224 562        | 243 800        | 237 201        | 234 460        | 230 552        | 217 913        | 2 357 447         |
| <b>TOTAL - DOMESTIC INDIGENT</b>       | <b>178 574</b>      | <b>219 080</b> | <b>222 583</b> | <b>222 177</b> | <b>253 597</b> | <b>253 089</b> | <b>272 937</b> | <b>284 561</b> | <b>284 104</b> | <b>285 677</b> | <b>293 748</b> | <b>299 027</b> | <b>3 069 153</b>  |
| 1020 <=20MM ALGEMEEN                   | 34 212              | 34 212         | 34 212         | 34 263         | 34 161         | 34 060         | 34 111         | 34 212         | 34 111         | 34 162         | 34 060         | 33 958         | 409 735           |
| 1020 <=20MM ALGEMEEN                   | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1021 OPENBARE PLEKKE <=20MM            | 38                  | 38             | 38             | 38             | 38             | 38             | 38             | 38             | 38             | 38             | 38             | 38             | 454               |
| 1022 WTR >20MM-<=25MM ALG              | 5 435               | 5 435          | 5 435          | 5 435          | 5 435          | 5 594          | 5 594          | 5 674          | 5 754          | 5 754          | 5 754          | 5 754          | 67 053            |
| 1023 WTR >25MM-<=32MM ALG              | 960                 | 960            | 960            | 960            | 960            | 960            | 960            | 1 097          | 1 097          | 1 097          | 1 097          | 1 097          | 12 207            |
| 1024 WTR >32MM -<40MM ALG              | 3 191               | 3 191          | 3 191          | 3 403          | 3 404          | 3 191          | 3 191          | 3 404          | 3 191          | 3 191          | 3 191          | 3 191          | 38 934            |
| 1025 WTR >40MM-<=50MM ALG              | 17 073              | 17 073         | 17 073         | 17 073         | 17 073         | 17 401         | 17 401         | 17 401         | 17 729         | 17 729         | 17 729         | 17 729         | 208 483           |
| 1026 WTR >50MM-<=80MM ALG              | 11 763              | 11 763         | 11 763         | 11 763         | 11 763         | 11 763         | 11 763         | 11 763         | 11 763         | 11 763         | 11 763         | 11 763         | 141 160           |
| 1027 WTR >80MM-<=100MM ALG             | 22 583              | 22 583         | 22 583         | 22 583         | 21 254         | 21 254         | 21 254         | 22 583         | 22 583         | 22 583         | 22 583         | 22 583         | 267 008           |
| 1028 >100MM                            | 6 134               | 6 134          | 6 134          | 6 134          | 6 134          | 6 134          | 6 134          | 6 134          | 6 134          | 6 134          | 6 134          | 6 134          | 73 613            |
| 1029 ONTW 20MM 5%                      | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| <b>TOTAL - INDUSTRIAL / COMMERCIAL</b> | <b>101 389</b>      | <b>101 389</b> | <b>101 389</b> | <b>101 652</b> | <b>100 223</b> | <b>100 397</b> | <b>100 448</b> | <b>102 307</b> | <b>102 401</b> | <b>102 453</b> | <b>102 350</b> | <b>102 249</b> | <b>1 218 647</b>  |
| 1060 WTR SPORT <=20MM                  | 454                 | 454            | 454            | 454            | 408            | 408            | 408            | 408            | 408            | 408            | 408            | 408            | 5 080             |
| 1061 WTR SPORT 25MM                    | 289                 | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 3 473             |
| 1062 WTR SPORT 32MM                    | 369                 | 369            | 369            | 369            | 369            | 369            | 369            | 369            | 369            | 369            | 369            | 369            | 4 432             |
| 1063 WTR SPORT 40MM                    | 382                 | 382            | 382            | 382            | 382            | 382            | 382            | 382            | 382            | 382            | 382            | 382            | 4 588             |
| 1064 WTR SPORT 50MM                    | 885                 | 885            | 885            | 885            | 885            | 885            | 885            | 885            | 885            | 885            | 885            | 885            | 10 614            |
| 1065 WTR SPORT 80MM                    | 5 292               | 5 292          | 5 292          | 6 192          | 5 292          | 5 292          | 5 292          | 5 292          | 5 292          | 5 292          | 5 292          | 5 292          | 64 404            |
| 1066 WTR SPORT 100MM                   | 1 196               | 1 196          | 1 196          | 1 196          | 1 196          | 1 196          | 1 196          | 1 196          | 1 196          | 1 196          | 1 196          | 1 196          | 14 347            |
| <b>TOTAL - SPORT</b>                   | <b>8 867</b>        | <b>8 867</b>   | <b>8 867</b>   | <b>9 767</b>   | <b>8 821</b>   | <b>8 821</b>   | <b>8 821</b>   | <b>8 821</b>   | <b>8 821</b>   | <b>8 821</b>   | <b>8 821</b>   | <b>8 821</b>   | <b>106 939</b>    |
| 7020 DEPT:<=20MM ALGEMEEN              | 8 985               | 8 934          | 8 985          | 8 781          | 7 969          | 8 020          | 8 122          | 8 274          | 8 274          | 8 172          | 8 122          | 8 274          | 100 911           |
| 7022 DEPT:>20-<=25MM ALGEMEEN          | 480                 | 480            | 480            | 480            | 480            | 480            | 480            | 480            | 480            | 480            | 480            | 559            | 5 834             |
| 7060 DEPT: SPORT<=20MM                 | 2 903               | 2 903          | 2 903          | 2 903          | 2 812          | 2 767          | 2 812          | 2 812          | 2 812          | 2 812          | 2 767          | 2 767          | 33 975            |
| 7061 DEPT: SPORT 25MM                  | 289                 | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 289            | 3 473             |
| 7064 DEPT SPORT 50MM                   | 1 179               | 1 179          | 1 179          | 1 179          | 1 179          | 1 179          | 1 179          | 1 179          | 885            | 885            | 885            | 1 179          | 13 267            |
| 7065 DEPT: SPORT 80MM                  | 756                 | 756            | 756            | 756            | 756            | 756            | 756            | 756            | 756            | 756            | 756            | 756            | 9 072             |
| 7701 DEPT WATER BASIES                 | 51                  | 51             | 51             | 51             | 51             | 51             | 51             | 51             | 51             | 51             | 51             | 51             | 609               |
| <b>TOTAL - DEPARTMENTAL</b>            | <b>14 643</b>       | <b>14 592</b>  | <b>14 643</b>  | <b>14 439</b>  | <b>13 537</b>  | <b>13 542</b>  | <b>13 689</b>  | <b>13 841</b>  | <b>13 546</b>  | <b>13 445</b>  | <b>13 349</b>  | <b>13 876</b>  | <b>167 141</b>    |
| 1700 WTR BESKIKBAAR                    | 41 373              | 41 109         | 40 977         | 40 582         | 40 319         | 39 923         | 39 792         | 39 528         | 39 330         | 39 067         | 39 133         | 39 067         | 480 199           |
| 1701 WATER BASIES                      | 41 065              | 41 572         | 42 182         | 42 232         | 42 435         | 42 689         | 41 877         | 41 826         | 41 877         | 41 065         | 42 943         | 43 806         | 505 570           |
| 1702 WTR BASIES <=R3000                | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1703 WTR BASIES <=R3000                | 0                   | 0              | 0              | 1 421          | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 1 421             |
| 1704 WATER INFORMEEL                   | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0                 |
| 1715 ROSEGATE BASIES                   | 295                 | 295            | 295            | 295            | 295            | 295            | 295            | 295            | 295            | 295            | 295            | 295            | 3 546             |
| 1730 WATER BAS HEV                     | 11 284              | 11 284         | 11 290         | 11 284         | 11 284         | 11 284         | 11 284         | 11 375         | 11 329         | 11 329         | 11 329         | 11 329         | 135 683           |
| <b>TOTAL - BASIC</b>                   | <b>94 017</b>       | <b>94 261</b>  | <b>94 744</b>  | <b>95 815</b>  | <b>94 333</b>  | <b>94 192</b>  | <b>93 248</b>  | <b>93 025</b>  | <b>92 832</b>  | <b>91 756</b>  | <b>93 700</b>  | <b>94 497</b>  | <b>1 126 419</b>  |
| <b>TOTAL</b>                           | <b>859 781</b>      | <b>860 710</b> | <b>863 705</b> | <b>867 588</b> | <b>864 936</b> | <b>864 792</b> | <b>865 192</b> | <b>869 390</b> | <b>868 904</b> | <b>867 639</b> | <b>868 025</b> | <b>870 607</b> | <b>10 391 270</b> |

| WATER TARIFF CODE GROUPING             |                     |                |                |                |                |                |                |                |                |                |                |          |                  |
|----------------------------------------|---------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
|                                        | BASIES - GELDWAARDE |                |                |                |                |                |                |                |                |                |                |          |                  |
| Tariff Code                            | Jul-13              | Aug-13         | Sep-13         | Oct-13         | Nov-13         | Dec-13         | Jan-14         | Feb-14         | Mar-14         | Apr-14         | May-14         | Jun-14   | 2013/2014        |
| 1001 WTR <=20MM HUISHOUDINGS           | 0                   | 101 064        | 102 373        | 87 967         | 70 832         | 66 139         | 57 462         | 58 335         | 59 045         | 64 011         | 67 558         | 0        | 734 785.05       |
| 1001 WTR <=20MM HUISHOUDINGS < 99      | 0                   | 266 465        | 265 810        | 274 760        | 292 823        | 294 296        | 304 773        | 301 117        | 296 588        | 292 659        | 287 202        | 0        | 2 876 493.84     |
| 1010 WTR HH >20-<=25MM                 | 0                   | 344            | 258            | 258            | 344            | 344            | 344            | 258            | 258            | 258            | 344            | 0        | 3 006.65         |
| 1010 WTR HH >20-<=25MM < 999999 kl     |                     | 2 147.75       | 2 233.66       | 2 233.66       | 2 147.75       | 2 147.75       | 2 147.75       | 2 233.66       | 2 233.66       | 2 233.66       | 2 147.75       |          | 21 907.05        |
| 1011 >40-<=50MM HH                     | 0                   | 706            | 706            | 706            | 706            | 1 059          | 706            | 706            | 353            | 706            | 353            | 0        | 6 705.86         |
| 1011 >40-<=50MM HH < 99999 kl          |                     | 1 764.70       | 1 764.70       | 1 764.70       | 1 764.70       | 1 764.70       | 2 117.64       | 1 764.70       | 2 117.64       | 1 764.70       | 2 117.64       |          | 18 705.82        |
| AANTAL PRE-PAID WATERMETERS            |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| <b>TOTAL - RESIDENTIAL</b>             | <b>0</b>            | <b>372 491</b> | <b>373 146</b> | <b>367 689</b> | <b>368 616</b> | <b>365 750</b> | <b>367 551</b> | <b>364 415</b> | <b>360 594</b> | <b>361 631</b> | <b>359 722</b> | <b>0</b> | <b>3 661 604</b> |
| 1002 BONNIEPARK HUIS EIENAARS          |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1002 BONNIEPARK HUIS EIENAARS < 99     |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1003 SILVERSTRAND HUIS EIENAARS        | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0        | 0.00             |
| 1003 SILVERSTRAND HUIS EIENAARS < 9    |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1004 AVALON PLACE HUIS EIENAARS        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1004 AVALON PLACE HUIS EIENAARS < 9    |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1005 KINGNA/MONICA HUIS EIENAARS       | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0        | 0.00             |
| 1005 KINGNA/MONICA HUIS EIENAARS < 9   |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1006 COCOS PLUMOSA HUIS EIENAARS       |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1006 COCOS PLUMOSA HUIS EIENAARS < 9   | 0                   | 903            | 903            | 903            | 903            | 903            | 903            | 903            | 903            | 903            | 903            | 0        | 9 032.60         |
| 1007 WOONSTELLE >40MM-<=50MM           |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1007 WOONSTELLE >40MM-<=50MM < 9       | 0                   | 1 059          | 1 059          | 1 059          | 1 059          | 1 059          | 1 059          | 1 059          | 1 059          | 1 059          | 1 059          | 0        | 10 588.20        |
| 1008 ROODEVILLA HUIS EIENAARS          | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0        | 0.00             |
| 1008 ROODEVILLA HUIS EIENAARS < 99     |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1009 WOONSTELLE >32MM -<=40mm          | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0        | 0.00             |
| 1009 WOONSTELLE >32MM -<=40mm < 9      |                     | 457.44         | 457.44         | 457.44         | 457.44         | 457.44         | 457.44         | 457.44         | 457.44         | 457.44         | 457.44         |          | 4 574.40         |
| 1013 KINGNA/MONICA HUIS EIENAARS       | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0        | 0.00             |
| 1013 KINGNA/MONICA HUISEIENAARS 99     |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1014 KINGNA HUIS EIENAARS 828896 M     | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0        | 0.00             |
| 1014 KINGNA 828896 METER 9999kl        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1015 ROSEGATE HEV 50                   | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0        | 0.00             |
| 1015 ROSEGATE HUIS EIENAARS 9999kl     |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| <b>TOTAL - GROUP RESIDENTIAL</b>       | <b>0</b>            | <b>2 420</b>   | <b>2 420</b>   | <b>2 420</b>   | <b>2 420</b>   | <b>2 420</b>   | <b>2 420</b>   | <b>2 420</b>   | <b>2 420</b>   | <b>2 420</b>   | <b>2 420</b>   | <b>0</b> | <b>24 195</b>    |
| 1018 DEERNIS <=R3000 PENS              |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1018 R/SON DEERNIS <=R3000             |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1019 DEERNIS <=R3000 PENS              | 0                   | 109 195        | 107 066        | 90 259         | 70 559         | 66 303         | 55 116         | 55 771         | 57 189         | 64 011         | 74 706         | 0        | 750 173.79       |
| 1019 DEERNIS <=R3000 PENS < 999999 k   | 0                   | 216 043        | 221 882        | 244 528        | 263 409        | 271 922        | 281 254        | 283 546        | 286 111        | 278 471        | 270 613        | 0        | 2 617 777.47     |
| <b>TOTAL - DOMESTIC INDIGENT</b>       | <b>0</b>            | <b>325 237</b> | <b>328 948</b> | <b>334 787</b> | <b>333 968</b> | <b>338 225</b> | <b>336 369</b> | <b>339 316</b> | <b>343 300</b> | <b>342 481</b> | <b>345 319</b> | <b>0</b> | <b>3 367 951</b> |
| 1020 <=20MM ALGEMEEN                   | 0                   | 36 344         | 36 398         | 36 344         | 36 344         | 36 344         | 36 344         | 36 289         | 36 289         | 36 289         | 36 180         | 0        | 363 163.35       |
| 1020 <=20MM ALGEMEEN                   |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1021 OPENBARE PLEKKE <=20MM            | 0                   | 41             | 41             | 41             | 41             | 41             | 41             | 41             | 41             | 41             | 41             | 0        | 406.40           |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1022 WTR >20MM-<=25MM ALG              | 0                   | 6 357          | 6 357          | 6 443          | 6 443          | 6 443          | 6 443          | 6 443          | 6 443          | 6 529          | 6 529          | 0        | 64 432.50        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1023 WTR >25MM-<=32MM ALG              | 0                   | 1 180          | 1 180          | 1 180          | 1 180          | 1 180          | 1 180          | 1 180          | 1 180          | 1 180          | 1 180          | 0        | 11 796.00        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1024 WTR >32MM -<40MM ALG              | 0                   | 3 431          | 3 431          | 3 431          | 3 431          | 3 431          | 3 431          | 3 431          | 3 431          | 3 431          | 3 431          | 0        | 34 308.00        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1025 WTR >40MM-<=50MM ALG              | 0                   | 19 412         | 19 059         | 19 059         | 19 059         | 19 059         | 19 059         | 19 412         | 19 412         | 19 412         | 19 412         | 0        | 192 352.30       |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1026 WTR >50MM-<=80MM ALG              | 0                   | 12 646         | 12 646         | 12 646         | 12 646         | 13 549         | 13 549         | 13 549         | 13 549         | 13 549         | 13 549         | 0        | 131 875.96       |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1027 WTR >80MM-<=100MM ALG             | 0                   | 25 705         | 25 705         | 25 705         | 25 705         | 25 705         | 25 705         | 25 705         | 25 705         | 25 705         | 25 705         | 0        | 257 045.40       |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1028 >100MM                            | 0                   | 6 594          | 6 594          | 6 594          | 6 594          | 6 594          | 6 595          | 6 594          | 6 594          | 6 594          | 6 594          | 0        | 65 945.80        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1029 ONTW 20MM 5%                      |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| <b>TOTAL - INDUSTRIAL / COMMERCIAL</b> | <b>0</b>            | <b>111 708</b> | <b>111 410</b> | <b>111 441</b> | <b>111 441</b> | <b>112 345</b> | <b>112 346</b> | <b>112 643</b> | <b>112 643</b> | <b>112 729</b> | <b>112 620</b> | <b>0</b> | <b>1 121 326</b> |
| 1060 WTR SPORT <=20MM                  | 0                   | 439            | 439            | 439            | 439            | 439            | 439            | 439            | 439            | 439            | 439            | 0        | 4 388.40         |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1061 WTR SPORT 25MM                    | 0                   | 311            | 311            | 311            | 311            | 311            | 311            | 311            | 311            | 311            | 311            | 0        | 3 111.60         |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1062 WTR SPORT 32MM                    | 0                   | 397            | 397            | 397            | 397            | 397            | 397            | 397            | 397            | 397            | 397            | 0        | 3 970.50         |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1063 WTR SPORT 40MM                    | 0                   | 411            | 411            | 411            | 411            | 411            | 411            | 411            | 411            | 411            | 411            | 0        | 4 110.00         |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1064 WTR SPORT 50MM                    | 0                   | 951            | 951            | 951            | 1 268          | 1 268          | 1 585          | 1 585          | 1 585          | 1 585          | 1 585          | 0        | 13 311.90        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1065 WTR SPORT 80MM                    | 0                   | 5 689          | 5 689          | 5 689          | 5 689          | 5 689          | 4 876          | 4 876          | 4 876          | 4 876          | 4 876          | 0        | 52 825.50        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1066 WTR SPORT 100MM                   | 0                   | 1 285          | 1 285          | 1 285          | 1 285          | 1 285          | 1 285          | 1 285          | 1 285          | 1 285          | 1 285          | 0        | 12 852.30        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| <b>TOTAL - SPORT</b>                   | <b>0</b>            | <b>9 483</b>   | <b>9 483</b>   | <b>9 483</b>   | <b>9 800</b>   | <b>9 800</b>   | <b>9 304</b>   | <b>9 304</b>   | <b>9 304</b>   | <b>9 304</b>   | <b>9 304</b>   | <b>0</b> | <b>94 570</b>    |
| 7020 DEPT:<=20MM ALGEMEEN              | 0                   | 8 895          | 8 786          | 8 786          | 9 473          | 8 786          | 8 786          | 8 786          | 8 731          | 8 840          | 8 840          | 0        | 88 708.69        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 7022 DEPT:>20-<=25MM ALGEMEEN          | 0                   | 687            | 687            | 773            | 86             | 773            | 773            | 773            | 773            | 773            | 773            | 0        | 6 872.80         |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 7060 DEPT: SPORT<=20MM                 | 0                   | 2 974          | 2 974          | 2 974          | 2 974          | 2 974          | 2 974          | 2 974          | 3 072          | 3 072          | 3 072          | 0        | 30 036.16        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 7061 DEPT: SPORT 25MM                  | 0                   | 311            | 311            | 311            | 311            | 311            | 311            | 311            | 311            | 311            | 311            | 0        | 3 111.60         |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 7064 DEPT SPORT 50MM                   | 0                   | 1 902          | 1 902          | 1 902          | 1 902          | 1 902          | 1 902          | 1 902          | 1 902          | 1 902          | 1 902          | 0        | 19 017.00        |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 7065 DEPT: SPORT 80MM                  | 0                   | 813            | 813            | 813            | 813            | 813            | 813            | 813            | 813            | 813            | 813            | 0        | 8 127.00         |
|                                        |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 7701 DEPT WATER BASIES                 | 0                   | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0        | 0.00             |
| <b>TOTAL - DEPARTMENTAL</b>            | <b>0</b>            | <b>15 582</b>  | <b>15 473</b>  | <b>15 559</b>  | <b>15 559</b>  | <b>15 559</b>  | <b>15 559</b>  | <b>15 559</b>  | <b>15 602</b>  | <b>15 711</b>  | <b>15 711</b>  | <b>0</b> | <b>155 873</b>   |
| 1700 WTR BESKIKBAAR                    |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1701 WATER BASIES                      |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1702 WTR BASIES <=R3000                |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1703 WTR BASIES <=R3000                |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1704 WATER INFORMEEL                   |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1715 ROSEGATE BASIES                   |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| 1730 WATER BAS HEV                     |                     |                |                |                |                |                |                |                |                |                |                |          | 0.00             |
| <b>TOTAL - BASIC</b>                   | <b>0</b>            | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b> | <b>0</b>         |
| <b>TOTAL</b>                           | <b>0</b>            | <b>836 921</b> | <b>840 879</b> | <b>841 378</b> | <b>841 805</b> | <b>844 098</b> | <b>843 548</b> | <b>843 656</b> | <b>843 863</b> | <b>844 276</b> | <b>845 095</b> | <b>0</b> | <b>8 425 520</b> |



| WATER TARIFF CODE GROUPING             |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
|----------------------------------------|-----------------------------|----------------|------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
|                                        | EENHEDE VERBRUIK-GELDDAARDE |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| Tariff Code                            | Jul-11                      | Aug-11         | Sep-11           | Oct-11         | Nov-11         | Dec-11           | Jan-12           | Feb-12           | Mar-12           | Apr-12           | May-12           | Jun-12           | 2011/2012         |
| 1001 WTR <=20MM HUISHOUDINGS           | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| 1001 WTR <=20MM HUISHOUDINGS < 99      | #####                       | #####          | #####            | #####          | #####          | #####            | #####            | #####            | #####            | #####            | #####            | #####            | 4 858 481.71      |
| 1010 WTR HH >20-<=25MM                 | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| 1010 WTR HH >20-<=25MM < 999999 kl     | 3 294.60                    | 2 412.00       | 2 851.20         | 3 409.20       | 4 489.20       | 4 329.93         | 26 453.77        | 5 944.18         | 7 382.24         | 5 855.81         | 3 913.73         | 2 727.01         | 73 062.87         |
| 1011 >40-<=50MM HH                     | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| 1011 >40-<=50MM HH < 99999 kl          | 2 339.20                    | 2 318.40       | 2 422.80         | 2 358.00       | 2 570.40       | 2 671.85         | 1 718.85         | 2 744.21         | 3 143.80         | 2 198.37         | 6 066.04         | 2 252.73         | 32 804.65         |
| AANTAL PRE-PAID WATERMETERS            | 7 367.50                    | 8 913.00       | 10 146.93        | 13 440.00      | 15 252.63      | 21 273.25        | 21 180.31        | 19 010.53        | 15 269.21        | 9 018.42         | 8 256.75         | 7 865.61         | 156 994.14        |
| <b>TOTAL - RESIDENTIAL</b>             | <b>277 821</b>              | <b>-69 677</b> | <b>301 992</b>   | <b>324 347</b> | <b>363 725</b> | <b>508 483</b>   | <b>494 078</b>   | <b>631 084</b>   | <b>779 641</b>   | <b>619 625</b>   | <b>565 393</b>   | <b>324 833</b>   | <b>5 121 343</b>  |
| 1002 BONNIEPARK HUIS EIENAARS          |                             |                |                  | 0.00           | 0.00           | 0.00             | 0.00             |                  |                  |                  | 0.00             | 0.00             | 0.00              |
| 1002 BONNIEPARK HUIS EIENAARS < 99     |                             |                |                  | 0.00           | 0.00           | 0.00             | 0.00             |                  |                  | 1 070.78         | 787.75           | 510.26           | 2 368.79          |
| 1003 SILVERSTRAND HUIS EIENAARS        |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 1003 SILVERSTRAND HUIS EIENAARS < 9    |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 1004 AVALON PLACE HUIS EIENAARS        | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 174.60           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 174.60            |
| 1004 AVALON PLACE HUIS EIENAARS < 9    | 326.40                      | -8 750.20      | 0.00             | 205.20         | 183.60         | 18.04            | 0.00             | 0.00             | 0.00             | 282.85           | 0.00             | 0.00             | -7 734.11         |
| 1005 KINGNA/MONICA HUIS EIENAARS       | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 29.99            | 23.33            | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 53.32             |
| 1005 KINGNA/MONICA HUIS EIENAARS < 9   | 0.00                        | 0.00           | 61.20            | 54.00          | 43.20          | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 158.40            |
| 1006 COCOS PLUMOSA HUIS EIENAARS       | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| 1006 COCOS PLUMOSA HUIS EIENAARS < 9   | 170.00                      | 226.80         | 32.40            | 158.40         | 388.80         | 466.45           | 487.98           | 726.80           | 875.66           | 597.13           | 222.91           | 89.53            | 4 442.86          |
| 1007 WOONSTELLE >40MM-<=50MM           | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| 1007 WOONSTELLE >40MM-<=50MM < 9       | 391.00                      | 1 090.80       | 120.55           | 1 296.00       | 795.60         | 710.07           | 759.89           | 857.09           | 889.70           | 588.96           | 321.66           | 142.77           | 7 964.09          |
| 1008 ROODEVILLA HUIS EIENAARS          | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| 1008 ROODEVILLA HUIS EIENAARS < 99     | 2 172.60                    | 2 386.80       | 0.00             | 1 724.00       | 2 790.00       | 2 940.41         | 4 087.98         | 2 857.57         | 4 155.66         | 3 227.58         | 1 440.58         | 1 877.58         | 29 660.76         |
| 1009 WOONSTELLE >32MM-<=40mm           | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| 1009 WOONSTELLE >32MM-<=40mm < 9       | 149.60                      | 230.40         | 216.00           | 374.40         | 259.20         | 3 004.24         | 3 116.70         | 2 685.35         | 2 575.84         | 2 950.53         | 2 493.69         | 2 781.15         | 20 837.10         |
| 1013 KINGNA/MONICA HUIS EIENAARS       | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| 1013 KINGNA/MONICA HUISEIENAARS 99     | 129.20                      | 144.00         | 18.00            | 72.00          | 50.40          | 77.36            | 0.00             | 34.16            | 0.00             | 35.89            | 17.14            | 0.00             | 578.15            |
| 1014 KINGNA HUIS EIENAARS 828896 M     | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| 1014 KINGNA 828896 METER 9999kl        | 0.00                        | 0.00           | 0.00             | 0.00           | 0.00           | 14.36            | 26.82            | 86.36            | 0.00             | 104.15           | 0.00             | 3.92             | 235.61            |
| 1015 ROSEGATE HEV 50                   |                             |                | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             |                  |                  | 874.80           | 619.20           | 262.80           | 1 756.80          |
| 1015 ROSEGATE HUIS EIENAARS 9999kl     |                             |                | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             |                  | 28.80            | 0.00             | 0.00             | 0.00             | 28.80             |
| <b>TOTAL - GROUP RESIDENTIAL</b>       | <b>3 339</b>                | <b>-4 671</b>  | <b>448</b>       | <b>3 884</b>   | <b>4 511</b>   | <b>7 261</b>     | <b>8 677</b>     | <b>7 247</b>     | <b>8 526</b>     | <b>9 733</b>     | <b>5 903</b>     | <b>5 668</b>     | <b>60 525</b>     |
| 1018 DEERNIS <=R3000 PENS              | 0.00                        | 0.00           | 0.00             | -52.80         | -132.00        | 0.00             | 0.00             | 0.00             | -26.40           | 0.00             | 0.00             | 0.00             | -211.20           |
| 1018 R/SON DEERNIS <=R3000             | 0.00                        | -52.80         | -52.80           |                | 0.00           | 0.00             | 0.00             | 0.00             | 139.06           | 0.00             | 0.00             | 0.00             | 33.46             |
| 1019 DEERNIS <=R3000 PENS              | 0.00                        | 0.00           | 0.00             |                |                |                  |                  |                  |                  | 0.00             |                  |                  | 0.00              |
| 1019 DEERNIS <=R3000 PENS < 999999 k   | #####                       | #####          | #####            | #####          | #####          | #####            | #####            | #####            | #####            | #####            | #####            | #####            | 3 114 303.14      |
| <b>TOTAL - DOMESTIC INDIGENT</b>       | <b>256 190</b>              | <b>171 286</b> | <b>147 848</b>   | <b>167 124</b> | <b>130 408</b> | <b>198 281</b>   | <b>172 217</b>   | <b>320 599</b>   | <b>460 430</b>   | <b>508 722</b>   | <b>369 031</b>   | <b>211 989</b>   | <b>3 114 125</b>  |
| 1020 <=20MM ALGEMEEN                   | #####                       | #####          | #####            | #####          | 98 668.80      | 98 280.00        | 98 618.61        | 9 370.06         | #####            | #####            | #####            | 85 201.20        | 1 716 649.72      |
| 1020 <=20MM ALGEMEEN                   |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 1021 OPENBARE PLEKKE <=20MM            | 332.80                      | 366.80         | 277.20           | 86.80          | 243.60         | 131.60           | 336.00           | 442.40           | 624.40           | 338.80           | 537.60           | 182.00           | 3 900.00          |
| 1022 WTR >20MM-<=25MM ALG              | 32 759.00                   | 33 908.40      | 32 346.00        | 37 468.80      | 32 392.80      | 16 988.40        | #####            | 15 682.20        | 30 769.20        | 29 779.20        | #####            | 50 112.00        | 701 924.00        |
| 1023 WTR >25MM-<=32MM ALG              | 880.60                      | 1 116.00       | 1 238.40         | 1 947.60       | 2 149.20       | 2 620.80         | 3 668.40         | 3 060.00         | 3 355.20         | 3 099.60         | 1 976.40         | 2 174.40         | 27 286.60         |
| 1024 WTR >32MM-<=40MM ALG              | 16 248.60                   | 4 114.80       | 12 477.60        | 9 439.20       | 13 294.80      | 16 394.40        | 7 588.80         | 21 913.20        | 25 898.40        | 20 822.40        | 16 239.60        | 20 214.00        | 184 645.80        |
| 1025 WTR >40MM-<=50MM ALG              | 62 284.60                   | 43 423.20      | 53 352.00        | 25 606.80      | 31 690.80      | 36 388.80        | 54 399.60        | 49 395.60        | #####            | #####            | 84 225.60        | 70 873.20        | 771 578.20        |
| 1026 WTR >50MM-<=80MM ALG              | 27 220.40                   | 22 147.20      | 31 467.60        | 36 961.20      | 45 576.00      | 55 915.20        | 23 745.60        | 4 937.24         | #####            | #####            | 56 908.80        | 50 018.40        | 665 268.67        |
| 1027 WTR >80MM-<=100MM ALG             | 40 874.80                   | 75 477.60      | 71 812.80        | 71 424.00      | 38 005.20      | #####            | #####            | #####            | #####            | #####            | #####            | 32 724.40        | 3 652 492.92      |
| 1028 >100MM                            | #####                       | 85 813.20      | 81 939.60        | 71 517.60      | 65 196.00      | 88 567.20        | #####            | #####            | #####            | #####            | #####            | #####            | 1 394 159.20      |
| 1029 ONTW 20MM 5%                      | 0.00                        | 0.00           |                  | 0.00           | 0.00           | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00             | 0.00              |
| <b>TOTAL - INDUSTRIAL / COMMERCIAL</b> | <b>554 298</b>              | <b>512 956</b> | <b>536 903</b>   | <b>448 341</b> | <b>327 217</b> | <b>432 369</b>   | <b>866 532</b>   | <b>1 243 528</b> | <b>1 447 961</b> | <b>1 323 275</b> | <b>969 184</b>   | <b>455 341</b>   | <b>9 117 905</b>  |
| 1060 WTR SPORT <=20MM                  | 6 045.00                    | 6 778.20       | 10 157.40        | 6 623.10       | 2 422.20       | 5 243.70         | 3 600.30         | 4 323.00         | 11 932.80        | 7 197.30         | 2 577.30         | 11 962.50        | 78 862.80         |
| 1061 WTR SPORT 25MM                    | 1 388.80                    | 1 115.40       | 1 475.10         | 1 458.60       | 221.10         | 46.20            | 39.20            | 92.40            | 46.20            | 330.00           | 227.70           | 85.80            | 6 526.50          |
| 1062 WTR SPORT 32MM                    | 1 618.20                    | 1 339.80       | 1 298.55         | 2 230.80       | 1 778.70       | 4 593.60         | 617.10           | 2 346.30         | 1 890.90         | 4 026.00         | 1 768.80         | 2 174.70         | 25 683.45         |
| 1063 WTR SPORT 40MM                    | 148.80                      | 138.60         | 122.10           | 118.80         | 108.90         | 1 029.60         | 145.20           | 290.40           | 663.30           | 9 520.50         | 663.30           | 125.40           | 13 074.90         |
| 1064 WTR SPORT 50MM                    | 98 911.70                   | #####          | 254.10           | 211.20         | 514.80         | 518.10           | 537.90           | 706.20           | 409.20           | 673.20           | 356.40           | 409.20           | 216 711.80        |
| 1065 WTR SPORT 80MM                    | 4 451.60                    | 2 042.70       | 3 326.40         | 3 346.20       | 4 956.60       | 6 435.00         | 3 821.40         | 7 606.50         | 3 012.90         | 43 814.10        | 14 361.60        | 5 217.30         | 102 392.30        |
| 1066 WTR SPORT 100MM                   | 1 677.10                    | 0.00           | 0.00             | 0.00           | 0.00           | 0.00             | 0.00             | 1 702.80         | 2 029.50         | 2 250.60         | 2 524.00         | 1 834.80         | 12 018.80         |
| <b>TOTAL - SPORT</b>                   | <b>114 241</b>              | <b>124 625</b> | <b>16 634</b>    | <b>13 989</b>  | <b>10 002</b>  | <b>17 866</b>    | <b>8 761</b>     | <b>17 068</b>    | <b>19 985</b>    | <b>67 812</b>    | <b>22 479</b>    | <b>21 810</b>    | <b>455 271</b>    |
| 7020 DEPT:<=20MM ALGEMEEN              | 0.00                        | 0.00           | 0.00             | 0.00           | #####          | #####            | #####            | #####            | #####            | #####            | #####            | 86 628.26        | 997 355.66        |
| 7022 DEPT:>20-<=25MM ALGEMEEN          | 0.00                        | 0.00           | 0.00             | 0.00           | 1 543.60       | 1 536.80         | 2 264.40         | 1 302.20         | 2 767.60         | 2 220.20         | 1 360.00         | 1 264.80         | 14 259.60         |
| 7060 DEPT: SPORT<=20MM                 | 0.00                        | 0.00           | 0.00             | 0.00           | 18 414.00      | 13 026.20        | 4 150.90         | 5 784.60         | 24 028.10        | 19 731.50        | 4 696.50         | 2 380.80         | 92 212.60         |
| 7061 DEPT: SPORT 25MM                  | 0.00                        | 0.00           | 0.00             | 0.00           | 1 478.70       | 1 224.50         | 1 484.90         | 737.80           | 1 925.10         | 2 070.80         | 1 174.90         | 1 190.40         | 11 287.10         |
| 7064 DEPT SPORT 50MM                   | 0.00                        | 0.00           | 0.00             | 0.00           | 8 940.40       | 0.00             | 0.00             | 2 080.10         | 7 979.40         | 36 527.30        | 8 022.80         | 545.60           | 64 095.60         |
| 7065 DEPT: SPORT 80MM                  | 0.00                        | 0.00           | 0.00             | 0.00           | 387.50         | 1 137.70         | 0.00             |                  | 0.00             | 0.00             | 663.40           | 620.00           | 2 808.60          |
| 7701 DEPT WATER BASIES                 |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| <b>TOTAL - DEPARTMENTAL</b>            | <b>0</b>                    | <b>0</b>       | <b>0</b>         | <b>0</b>       | <b>140 707</b> | <b>139 689</b>   | <b>125 363</b>   | <b>138 493</b>   | <b>194 280</b>   | <b>214 335</b>   | <b>136 522</b>   | <b>92 630</b>    | <b>1 182 019</b>  |
| 1700 WTR BESKIKBAAR                    |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 1701 WATER BASIES                      |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 1702 WTR BASIES <=R3000                |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 1703 WTR BASIES <=R3000                |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 1704 WATER INFORMEEL                   |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 1715 ROSEGATE BASIES                   |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| 1730 WATER BAS HEV                     |                             |                |                  |                |                |                  |                  |                  |                  |                  |                  |                  |                   |
| <b>TOTAL - BASIC</b>                   | <b>0</b>                    | <b>0</b>       | <b>0</b>         | <b>0</b>       | <b>0</b>       | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>         | <b>0</b>          |
| <b>TOTAL</b>                           | <b>1 205 889</b>            | <b>734 518</b> | <b>1 003 825</b> | <b>957 684</b> | <b>976 570</b> | <b>1 303 949</b> | <b>1 675 629</b> | <b>2 358 018</b> | <b>2 910 822</b> | <b>2 743 502</b> | <b>2 068 512</b> | <b>1 112 271</b> | <b>19 051 189</b> |

| WATER TARIFF CODE GROUPING           |                              |           |           |           |           |           |           |           |           |           |           |           |              |  |
|--------------------------------------|------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|--|
|                                      | EENHEDE VERBRUIK-GELDDWAARDE |           |           |           |           |           |           |           |           |           |           |           |              |  |
| Tariff Code                          | Jul-12                       | Aug-12    | Sep-12    | Oct-12    | Nov-12    | Dec-12    | Jan-13    | Feb-13    | Mar-13    | Apr-13    | May-13    | Jun-13    | 2012/2013    |  |
| 1001 WTR <=20MM HUISHOUDINGS         | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1001 WTR <=20MM HUISHOUDINGS < 99    | #####                        | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | 6 037 835.00 |  |
| 1010 WTR HH >20<=25MM                | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1010 WTR HH >20<=25MM < 999999 kl    | 4 465.37                     | 1 519.59  | 1 992.17  | 2 973.53  | 2 647.53  | 4 480.86  | 0.00      | 9 089.00  | 8 208.17  | 7 071.59  | 5 576.43  | 5 582.89  | 53 607.13    |  |
| 1011 >40<=50MM HH                    | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1011 >40<=50MM HH < 99999 kl         | 2 326.00                     | 1 634.25  | 2 021.67  | 4 336.80  | 2 727.90  | 4 439.30  | 3 784.24  | 4 702.51  | 5 272.14  | 4 212.20  | 3 634.67  | 2 740.32  | 41 832.00    |  |
| AANTAL PRE-PAID WATERMETERS          | 7 266.93                     | 8 358.46  | 11 424.47 | 9 562.28  | 18 800.98 | 25 769.30 | 21 739.21 | 18 199.50 | 19 788.06 | 13 028.57 | 11 974.56 | 9 028.33  | 174 940.65   |  |
| TOTAL - RESIDENTIAL                  | 372 587                      | 303 482   | 334 908   | 422 324   | 437 392   | 545 784   | 730 613   | 872 812   | 717 026   | 634 070   | 554 162   | 383 055   | 6 308 215    |  |
| 1002 BONNIEPARK HUIS EIENAARS        | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1002 BONNIEPARK HUIS EIENAARS < 99   | 346.90                       | 192.70    | 458.01    | 758.16    | 957.76    | 1 315.33  | 848.84    | 848.84    | 848.84    | 848.84    | 3 984.67  | 908.04    | 12 316.93    |  |
| 1003 SILVERSTRAND HUIS EIENAARS      | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1003 SILVERSTRAND HUIS EIENAARS <9   |                              |           |           |           |           |           |           |           |           |           |           |           |              |  |
| 1004 AVALON PLACE HUIS EIENAARS      | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1004 AVALON PLACE HUIS EIENAARS < 9  | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 81.73     | 319.95    | 448.83    | 261.87    | 345.74    | 230.99    | 156.57    | 1 845.68     |  |
| 1005 KINGNA/MONICA HUIS EIENAARS     | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1005 KINGNA/MONICA HUIS EIENAARS < 9 | 3 506.77                     | 0.00      | 0.00      | 242.46    | 242.46    | 242.46    | 242.46    | 242.46    | 242.46    | 242.46    | 242.46    | 242.46    | 5 688.91     |  |
| 1006 COCOS PLUMOSA HUIS EIENAARS     | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1006 COCOS PLUMOSA HUIS EIENAARS     | 61.99                        | 0.00      | 3.58      | 135.57    | 209.75    | 315.95    | 435.09    | 699.89    | 625.78    | 676.35    | 412.03    | 151.20    | 3 727.18     |  |
| 1007 WOONSTELLE >40MM-<=50MM         | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1007 WOONSTELLE >40MM-<=50MM < 9     | 108.87                       | 384.16    | 348.73    | 526.66    | 495.54    | 743.06    | 1 362.20  | 1 133.46  | 260.39    | 945.11    | 600.96    | 518.65    | 7 427.79     |  |
| 1008 ROODEVILLA HUIS EIENAARS        | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1008 ROODEVILLA HUIS EIENAARS < 99   | 958.84                       | 778.62    | 829.19    | 2 091.46  | 1 455.48  | 2 232.70  | 6 060.82  | 2 337.73  | 4 700.52  | 3 187.27  | 1 162.60  | 1 602.52  | 27 397.75    |  |
| 1009 WOONSTELLE >32MM -<=40mm        | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1009 WOONSTELLE >32MM -<=40mm < 9    | 1 247.55                     | 1 244.57  | 1 323.88  | 1 123.12  | 1 909.72  | 2 055.90  | 11 364.18 | 1 955.62  | 1 624.85  | 2 717.21  | 2 616.30  | 1 775.01  | 30 957.91    |  |
| 1013 KINGNA/MONICA HUIS EIENAARS     | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1013 KINGNA/MONICA HUISEIENAARS 99   | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1014 KINGNA HUIS EIENAARS 828896 M   | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| 1014 KINGNA 828896 METER 9999kl      | 0.00                         | 0.00      | 68.54     | 83.05     | 97.21     | 82.66     | 49.87     | 70.60     | 106.00    | 101.88    | 138.17    |           | 797.98       |  |
| 1015 ROSEGATE HEV 50                 | 417.60                       | 0.00      | 0.00      | 3.89      | 326.76    | 326.76    | 0.00      | 361.77    | 256.74    | 299.53    | 357.88    | 0.00      | 2 350.93     |  |
| 1015 ROSEGATE HUIS EIENAARS 9999kl   | 0.00                         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00      | 0.00         |  |
| TOTAL - GROUP RESIDENTIAL            | 6 649                        | 2 600     | 3 032     | 4 964     | 5 695     | 7 397     | 20 683    | 8 099     | 8 927     | 9 364     | 9 746     | 5 354     | 92 511       |  |
| 1018 DEERNIS <=R3000 PENS            |                              |           |           |           |           |           |           |           |           |           |           |           |              |  |
| 1018 R/SON DEERNIS <=R3000           |                              |           |           |           |           |           |           |           |           |           |           |           |              |  |
| 1019 DEERNIS <=R3000 PENS            | #####                        | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####        |  |
| 1019 DEERNIS <=R3000 PENS < 999999 k | 99 223.46                    | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | 2 518 896.86 |  |
| TOTAL - DOMESTIC INDIGENT            | -79 604                      | -106 500  | -85 307   | -76 001   | -85 862   | -45 759   | 20 768    | 106 802   | 2 283     | -28 402   | -49 984   | -116 268  | -543 836     |  |
| 1020 <=20MM ALGEMEEN                 | 94 641.01                    | 68 534.14 | 84 551.08 | 98 923.71 | 94 598.16 | #####     | #####     | #####     | #####     | #####     | #####     | #####     | 1 351 591.93 |  |
| 1020 <=20MM ALGEMEEN                 |                              |           |           |           |           |           |           |           |           |           |           |           |              |  |
| 1021 OPENBARE PLEKKE <=20MM          | 308.00                       | 402.13    | 395.62    | 392.60    | 377.50    | 440.92    | 407.70    | 407.70    | 407.70    | 407.70    | 407.70    | 407.70    | 4 762.97     |  |
| 1022 WTR >20MM-<=25MM ALG            | 37 709.51                    | 46 253.86 | 27 178.45 | 30 804.91 | 21 951.27 | 24 495.33 | 28 852.13 | 32 427.04 | 24 335.84 | 80 301.27 | 75 349.30 | 47 570.81 | 477 229.72   |  |
| 1023 WTR >25MM-<=32MM ALG            | 1 021.94                     | 316.47    | 1 381.29  | 2 221.19  | 2 571.22  | 3 948.35  | 4 457.94  | 2 800.80  | 2 730.78  | 3 660.49  | 1 781.62  | 1 470.42  | 28 362.51    |  |
| 1024 WTR >32MM -<40MM ALG            | 14 195.77                    | 8 400.96  | 13 123.99 | 17 228.59 | 16 158.84 | 24 261.71 | 24 759.63 | 10 786.75 | 16 011.02 | 14 754.55 | 19 723.96 | 20 994.11 | 200 399.88   |  |
| 1025 WTR >40MM-<=50MM ALG            | 53 171.30                    | 64 508.78 | 59 815.20 | 57 134.99 | 58 963.29 | 88 714.01 | 45 857.88 | 96 669.05 | #####     | #####     | #####     | 80 525.56 | 994 690.59   |  |
| 1026 WTR >50MM-<=80MM ALG            | 27 590.43                    | 25 083.36 | 14 719.76 | 19 590.04 | 14 494.14 | 30 373.12 | 64 009.95 | 77 107.58 | 45 878.66 | 92 667.58 | 80 915.89 | 59 645.37 | 552 075.88   |  |
| 1027 WTR >80MM-<=100MM ALG           | #####                        | 86 873.01 | #####     | 46 543.85 | 69 051.39 | 93 869.59 | #####     | #####     | #####     | #####     | #####     | #####     | 3 257 333.44 |  |
| 1028 >100MM                          | #####                        | #####     | 85 003.53 | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | 1 827 492.69 |  |
| 1029 ONTW 20MM 5%                    |                              |           |           |           |           |           |           |           |           |           |           |           |              |  |
| TOTAL - INDUSTRIAL / COMMERCIAL      | 526 405                      | 426 519   | 416 581   | 416 902   | 433 159   | 575 110   | 893 620   | 1 098 101 | 1 104 652 | 1 190 776 | 927 085   | 685 030   | 8 693 940    |  |
| 1060 WTR SPORT <=20MM                | 3 748.89                     | 3 264.20  | 4 674.02  | 3 958.46  | 4 210.78  | 6 073.36  | 7 767.92  | 10 217.20 | 7 529.40  | 6 343.92  | 6 375.96  | 5 671.08  | 69 835.19    |  |
| 1061 WTR SPORT 25MM                  | 13.20                        | 80.99     | 67.64     | 131.72    | 42.72     | 181.56    | 452.12    | 512.64    | 199.36    | 153.08    | 121.04    | 71.20     | 2 027.27     |  |
| 1062 WTR SPORT 32MM                  | 1 364.45                     | 798.97    | 2 285.52  | 1 812.04  | 1 747.96  | 2 342.48  | 3 264.52  | 4 332.52  | 4 076.20  | 3 873.28  | 2 128.88  | 2 217.88  | 30 244.70    |  |
| 1063 WTR SPORT 40MM                  | 148.50                       | 104.87    | 149.52    | 452.12    | 291.92    | 626.56    | 1 523.68  | 1 573.52  | 2 089.72  | 1 541.48  | 868.64    | 672.84    | 10 043.37    |  |
| 1064 WTR SPORT 50MM                  | 198.00                       | 84.77     | 6 586.00  | 309.72    | 12 189.44 | 11 634.08 | 24 482.12 | 13 428.32 | 12 420.84 | 12 969.08 | 6 269.16  | 5 881.12  | 106 452.65   |  |
| 1065 WTR SPORT 80MM                  | 5 032.50                     | 5 024.87  | 6 964.90  | 5 765.18  | 4 564.01  | 7 045.24  | 8 262.76  | 10 384.52 | 11 705.28 | 9 345.00  | 10 117.52 | 6 215.76  | 90 427.54    |  |
| 1066 WTR SPORT 100MM                 | 2 499.37                     | 2 242.80  | 1 698.12  | 612.32    | 1 078.68  | 1 527.24  | 740.48    | 1 057.32  | 359.56    | 1 484.52  | -890.00   | 409.40    | 12 819.81    |  |
| TOTAL - SPORT                        | 13 005                       | 11 601    | 22 426    | 13 042    | 24 126    | 29 431    | 46 494    | 41 506    | 38 380    | 35 710    | 24 991    | 21 139    | 321 851      |  |
| 7020 DEPT:<=20MM ALGEMEEN            | #####                        | 60 134.66 | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | #####     | 1 943 224.94 |  |
| 7022 DEPT:>20-<=25MM ALGEMEEN        | 1 534.53                     | 1 876.41  | 1 019.17  | 934.76    | 1 124.80  | 1 540.31  | -1 807.24 | 1 211.10  | 1 662.51  | 4 793.02  | 2 202.00  | 1 655.17  | 17 746.54    |  |
| 7060 DEPT: SPORT<=20MM               | 2 377.69                     | 1 387.41  | 10 104.81 | 3 421.00  | 540.00    | 5 042.40  | 6 279.24  | 5 768.70  | 5 869.20  | 8 716.70  | 2 951.35  | 2 355.05  | 54 813.55    |  |
| 7061 DEPT: SPORT 25MM                | 1 842.55                     | 939.29    | 1 266.30  | 994.95    | 1 410.35  | 1 423.75  | 2 318.20  | 2 160.75  | 2 207.65  | 2 773.80  | 1 912.85  | 1 842.50  | 21 092.94    |  |
| 7064 DEPT SPORT 50MM                 | 11 687.00                    | #####     | 62.00     | 2 594.60  | -2 467.25 | 1 479.05  | 18 708.10 | 22 379.70 | 12 215.80 | 12 872.40 | 10 651.35 | 4 065.25  | 82 685.00    |  |
| 7065 DEPT: SPORT 80MM                | 393.70                       | 270.46    | 432.15    | 361.80    | 281.40    | 482.40    | 1 018.40  | 737.00    | 1 259.60  | 723.60    | 683.40    | 348.40    | 6 992.31     |  |
| 7701 DEPT WATER BASIES               |                              |           |           |           |           |           |           |           |           |           |           |           |              |  |
| TOTAL - DEPARTMENTAL                 | 137 894                      | 53 045    | 140 546   | 113 216   | 135 338   | 217 911   | 300 018   | 212 958   | 256 332   | 202 032   | 235 089   |           |              |  |

| WATER TARIFF CODE GROUPING             |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 |                   |
|----------------------------------------|------------------------------|-----------------|-----------------|-----------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|-----------------|-------------------|
|                                        | EENHEDE VERBRUIK-GELDDWAARDE |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 |                   |
| Tariff Code                            | Jul-13                       | Aug-13          | Sep-13          | Oct-13          | Nov-13         | Dec-13         | Jan-14           | Feb-14           | Mar-14           | Apr-14           | May-14           | Jun-14          | 2013/2014         |
| 1001 WTR <=20MM HUISHOUDINGS           |                              | 25 005.71       | 34 782.54       | 34 932.37       | 35 547.79      | 35 367.54      | 58 482.12        | 34 837.17        | 33 957.13        | 34 187.65        | 36 888.08        | 32 471.50       | 396 459.60        |
| 1001 WTR <=20MM HUISHOUDINGS < 99      |                              | 311 079.12      | 325 702.54      | 370 991.55      | 559 196.30     | 502 298.40     | 707 911.29       | 622 876.36       | 810 000.37       | 582 317.68       | 524 954.29       | 359 597.84      | 5 676 925.74      |
| 1010 WTR HH >20-<=25MM                 |                              | 121.32          | 161.78          | 161.97          | 166.47         | 156.30         | 208.76           | 148.41           | 153.10           | 151.69           | 210.16           | 153.68          | 1 793.64          |
| 1010 WTR HH >20-<=25MM < 999999 kl     |                              | 3 021.74        | 4 853.10        | 3 555.23        | 6 036.06       | 6 231.10       | 8 503.31         | 6 341.45         | 8 098.38         | 6 321.45         | 11 792.69        | 4 946.29        | 69 700.80         |
| 1011 >40-<=50MM HH                     |                              | 23.69           | 33.38           | 31.78           | 34.57          | 31.81          | 61.60            | 30.83            | 33.33            | 33.21            | 44.59            | 35.70           | 394.49            |
| 1011 >40-<=50MM HH < 99999 kl          |                              | 1 406.62        | 1 085.20        | 1 413.76        | 2 597.58       | 2 458.62       | 6 432.67         | 2 738.61         | 3 827.51         | 2 870.78         | 5 412.69         | 2 546.86        | 32 790.90         |
| AANTAL PRE-PAID WATERMETERS            |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| <b>TOTAL - RESIDENTIAL</b>             | <b>0</b>                     | <b>340 658</b>  | <b>366 619</b>  | <b>411 087</b>  | <b>603 579</b> | <b>546 544</b> | <b>781 600</b>   | <b>666 973</b>   | <b>856 070</b>   | <b>625 882</b>   | <b>579 303</b>   | <b>399 752</b>  | <b>6 178 065</b>  |
| 1002 BONNIEPARK HUIS EIENAARS          |                              | 192.33          | 261.57          | 223.10          | 238.49         | 223.10         | 269.26           | 238.49           | 207.72           | 246.18           | 246.18           | 215.41          | 2 561.83          |
| 1002 BONNIEPARK HUIS EIENAARS < 99     |                              | 612.31          | 561.92          | 781.24          | 1 243.59       | 1 040.40       | 1 859.01         | 1 281.21         | 1 263.53         | 1 182.19         | 680.59           | 871.91          | 11 377.90         |
| 1003 SILVERSTRAND HUIS EIENAARS        |                              | 0.00            |                 | 0.00            | 0.00           | 20 797.02      | 27 400.73        | 18 813.34        | 25 102.87        | 22 310.18        | 22 417.70        | 9 049.07        | 145 890.91        |
| 1003 SILVERSTRAND HUIS EIENAARS < 9    |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1004 AVALON PLACE HUIS EIENAARS        |                              | 88.37           | 189.37          | 183.06          | 208.31         | 189.37         | 403.99           | 189.37           | 170.43           | 176.75           | 201.99           | 189.37          | 2 190.38          |
| 1004 AVALON PLACE HUIS EIENAARS < 9    |                              | 291.71          | 395.55          | 221.29          | 466.86         | 320.31         | -208.68          | 842.81           | 474.72           | 556.99           | 284.28           | 207.45          | 3 853.29          |
| 1005 KINGNA/MONICA HUIS EIENAARS       |                              | 23.67           | 23.67           | 23.67           | 23.67          | 23.67          | 23.67            | 23.67            | 23.67            | 23.67            | 174.00           | 10.00           | 397.03            |
| 1005 KINGNA/MONICA HUIS EIENAARS < 9   |                              | 172.76          | 172.76          | 172.76          | 172.76         | 172.76         | 172.76           | 172.76           | 172.76           | 172.76           | 1 767.87         |                 | 3 322.71          |
| 1006 COCOS PLUMOSA HUIS EIENAARS       |                              | 53.26           | 181.08          | 159.78          | 165.11         | 159.78         | 340.87           | 165.11           | 138.48           | 154.45           | 170.43           | 165.11          | 1 853.46          |
| 1006 COCOS PLUMOSA HUIS EIENAARS       |                              | 35.42           | 137.61          | 197.38          | 325.58         | 360.40         | 920.14           | 509.50           | 587.37           | 512.26           | 391.12           | 196.00          | 4 172.78          |
| 1007 WOONSTELLE >40MM-<=50MM           |                              | 31.57           | 45.76           | 47.34           | 50.50          | 165.70         | 99.42            | 71.01            | 67.85            | 67.85            | 27.62            | 69.43           | 744.05            |
| 1007 WOONSTELLE >40MM-<=50MM < 9       |                              | 317.04          | 357.53          | 505.59          | 697.20         | 6 606.03       | 1 068.35         | 953.00           | 982.92           | 936.95           | -165.61          | 621.02          | 12 880.02         |
| 1008 ROODEVILLA HUIS EIENAARS          |                              | 198.84          | 262.75          | 198.84          | 227.24         | 213.04         | 504.20           | 156.23           | 234.35           | 213.04           | 447.39           | 163.33          | 2 819.25          |
| 1008 ROODEVILLA HUIS EIENAARS < 99     |                              | 1 392.61        | 1 986.55        | 2 257.87        | 3 175.80       | 2 612.33       | 4 572.39         | 3 042.08         | 4 069.86         | 2 516.19         | 7 956.78         | 1 415.64        | 34 998.10         |
| 1009 WOONSTELLE >32MM <=40mm           |                              | 12.23           | 26.03           | 24.07           | 24.46          | 25.25          | 35.90            | 24.85            | 21.70            | 22.49            | 23.68            | 25.25           | 265.91            |
| 1009 WOONSTELLE >32MM <=40mm < 9       |                              | 1 291.88        | 1 082.50        | 898.41          | 1 841.46       | 2 080.60       | 2 257.65         | 2 650.75         | 2 258.45         | 2 171.55         | 1 765.30         | 2 017.90        | 20 316.45         |
| 1013 KINGNA/MONICA HUIS EIENAARS       |                              | 7.50            | 39.00           | 45.09           |                | 24.00          |                  |                  |                  |                  |                  |                 | 115.59            |
| 1013 KINGNA/MONICA HUISEIENAARS 9      |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1014 KINGNA HUIS EIENAARS 828896 M     |                              | 40.24           | 75.00           | 66.28           | 73.38          | 71.01          | 158.60           | 66.28            | 71.01            | 61.55            | 71.01            | 78.12           | 832.48            |
| 1014 KINGNA 828896 METER 9999kl        |                              | 58.59           |                 | 19.73           | 115.45         | 66.84          | 64.46            | 99.15            | 188.06           | 148.18           | 154.62           | 129.08          | 1 044.16          |
| 1015 ROSEGATE HEV 50                   |                              | 0.00            | 0.00            | 20.90           | 229.90         | 300.96         | 744.04           | 823.46           | 346.94           | 1 216.38         | 254.98           | 158.84          | 4 096.40          |
| 1015 ROSEGATE HUIS EIENAARS 9999kl     |                              |                 |                 |                 |                |                | -300.96          |                  |                  |                  |                  |                 | -300.96           |
| <b>TOTAL - GROUP RESIDENTIAL</b>       | <b>0</b>                     | <b>4 820</b>    | <b>5 799</b>    | <b>6 046</b>    | <b>9 280</b>   | <b>35 453</b>  | <b>40 386</b>    | <b>30 123</b>    | <b>36 383</b>    | <b>32 690</b>    | <b>36 870</b>    | <b>15 583</b>   | <b>253 432</b>    |
| 1018 DEERNIS <=R3000 PENS              |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1018 R/SON DEERNIS <=R3000             |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1019 DEERNIS <=R3000 PENS              | 0                            | -325730         | -329733         | -335430         | -335214        | -338882        | -336515          | -340510          | #####            | #####            | #####            | -345235         | #####             |
| 1019 DEERNIS <=R3000 PENS < 999999 k   | 0                            | 180370.7        | 186688.9        | 201032.8        | 311530.3       | 257517.9       | 397251.7         | 324488.5         | #####            | #####            | #####            | 195462.5        | 2 951 103.57      |
| <b>TOTAL - DOMESTIC INDIGENT</b>       | <b>0</b>                     | <b>-145 359</b> | <b>-143 044</b> | <b>-134 397</b> | <b>-23 684</b> | <b>-81 364</b> | <b>60 737</b>    | <b>-16 021</b>   | <b>-17 510</b>   | <b>-58 973</b>   | <b>-61 308</b>   | <b>-149 773</b> | <b>-770 696</b>   |
| 1020 <=20MM ALGEMEEN                   | 0                            | 89714.21        | 95193.6         | 101501.8        | 125816.7       | 185345.8       | 160204.6         | 132645.9         | #####            | #####            | #####            | 103496.5        | 1 437 240.49      |
| 1020 <=20MM ALGEMEEN                   |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1021 OPENBARE PLEKKE <=20MM            | 0                            | 407.7           | 407.7           | 407.7           | 407.70         | 407.7          | 407.7            | 407.7            | 407.70           | 407.70           | -407.70          | 407.7           | 3 669.30          |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1022 WTR >20MM-<=25MM ALG              | 0                            | 27657.34        | 26942.28        | 38522.88        | 30 597.60      | 34468.28       | 67185.14         | 65901.88         | #####            | 92 403.08        | 90 033.02        | 63444.04        | 644 706.94        |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1023 WTR >25MM-<=32MM ALG              | 0                            | 1324.19         | 1972.96         | 2955.26         | 2 566.52       | 3578.08        | 3912.48          | 3243.68          | 2 926.00         | 2 700.28         | 2 466.20         | 1676.18         | 29 321.83         |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1024 WTR >32MM <=40MM ALG              | 0                            | 12515.16        | 18320.94        | 21656.58        | 26 041.40      | 23909.6        | 19340.86         | 20674.28         | 23 316.04        | 20 611.58        | 22 204.16        | 18851.8         | 227 442.40        |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1025 WTR >40MM-<=50MM ALG              | 0                            | 63778.04        | 68545.74        | 69293.96        | 85 518.42      | 91721.74       | 82237.32         | 99362.78         | #####            | #####            | #####            | 80439.92        | 1 044 029.66      |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1026 WTR >50MM-<=80MM ALG              | 0                            | 59150.05        | 47441.52        | 56614.07        | 71 616.09      | 66194.63       | 85443.53         | 78262.29         | 87 178.23        | #####            | #####            | 37992.02        | 1 053 644.78      |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1027 WTR >80MM-<=100MM ALG             | 0                            | 176399.2        | 136681.8        | 149205.1        | #####          | 179355.4       | 624395.9         | 958030.9         | #####            | #####            | #####            | 280160.3        | 4 876 733.98      |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1028 >100MM                            | 0                            | 171334          | 141848.3        | 179581.2        | #####          | 243271.8       | 239890.2         | 162464.1         | #####            | #####            | #####            | 154016.3        | 2 168 993.64      |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1029 ONTW 20MM 5%                      |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| <b>TOTAL - INDUSTRIAL / COMMERCIAL</b> | <b>0</b>                     | <b>602 280</b>  | <b>537 355</b>  | <b>619 739</b>  | <b>652 144</b> | <b>828 253</b> | <b>1 283 018</b> | <b>1 520 993</b> | <b>1 656 254</b> | <b>1 470 045</b> | <b>1 575 218</b> | <b>740 485</b>  | <b>11 485 783</b> |
| 1060 WTR SPORT <=20MM                  |                              | 0               | 5269.64         | 4990.49         | 5450.09        | 8 307.27       | 6285.03          | 5607.12          | 8487.28          | 7 449.35         | 5 756.49         | 4101.93         | 69 322.56         |
| 1061 WTR SPORT 25MM                    |                              | 0               | 220.03          | 111.07          | 126.39         | 134.05         | 137.88           | 513.22           | 459.6            | 421.30           | 180.01           | 225.97          | 2 763.15          |
| 1062 WTR SPORT 32MM                    |                              | 0               | 1119.61         | 1110.87         | 1662.22        | 1 765.63       | 2324.81          | 1842.23          | 2225.23          | 2 926.12         | 2 887.82         | 2 083.52        | 22 211.59         |
| 1063 WTR SPORT 40MM                    |                              | 0               | 460.81          | 298.74          | 547.69         | 1 696.69       | 1103.04          | 693.23           | 1543.49          | 2 359.28         | 1 704.35         | 880.90          | 11 728.67         |
| 1064 WTR SPORT 50MM                    |                              | 0               | 3672.97         | 5331.36         | 9774.16        | 13 684.59      | 7801.71          | 7805.54          | 18560.18         | 20 666.68        | 13 079.45        | 10 658.89       | 118 730.00        |
| 1065 WTR SPORT 80MM                    |                              | 0               | 4162.86         | 6361.63         | 7380.41        | 9 517.55       | 8927.73          | 8426             | 13343.72         | 4 630.47         | 6 131.83         | 5 166.67        | 80 743.71         |
| 1066 WTR SPORT 100MM                   |                              | 0               | 222.14          | 639.61          | 360.02         | 367.68         | 325.55           | 34.47            | 1110.7           | 804.30           | 639.61           | 455.77          | 5 438.60          |
| <b>TOTAL - SPORT</b>                   | <b>0</b>                     | <b>15 128</b>   | <b>18 844</b>   | <b>25 301</b>   | <b>35 473</b>  | <b>26 906</b>  | <b>24 922</b>    | <b>45 730</b>    | <b>39 258</b>    | <b>32 241</b>    | <b>25 228</b>    | <b>21 908</b>   | <b>310 938</b>    |
| 7020 DEPT:<=20MM ALGEMEEN              | 0                            | 180843.2        | 188384          | 195895.3        | #####          | 205159.1       | 218492.2         | 35787.24         | #####            | #####            | #####            | 148413.7        | 1 817 858.47      |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 7022 DEPT:>20-<=25MM ALGEMEEN          | 0                            | 754.1           | 994.73          | 1789.35         | 0.00           | 1846.18        | 2101.4           | 1568.15          | 1 911.80         | 2 891.40         | 1 880.20         | 1382.5          | 17 119.81         |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 7060 DEPT: SPORT<=20MM                 | 0                            | 1352.98         | 3049.2          | 2138.4          | 4 924.80       | 4438.8         | 4935.6           | 4575.6           | 4 647.60         | 4 377.60         | 63 358.25        | 2307.6          | 100 106.43        |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 7061 DEPT: SPORT 25MM                  | 0                            | 1065.34         | 1702.8          | 2556            | 1 627.20       | 1897.2         | 1094.4           | 694.8            | 2 232.00         | 1 947.60         | 1 465.20         | 684             | 16 966.54         |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 7064 DEPT SPORT 50MM                   | 0                            | 4311.69         | -10414.1        | 4407.2          | -2 299.60      | 7827.2         | -5147.2          | -1392.4          | 882.80           | 2 877.20         | 7 768.00         | 10458.8         | 19 279.55         |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 7065 DEPT: SPORT 80MM                  | 0                            | 2206.18         | 1648.8          | 1656            | 766.80         | 842.4          | 1764             | 1234.8           | 666.00           | 637.20           | 385.20           | 550.8           | 12 358.18         |
|                                        |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 7701 DEPT WATER BASIES                 |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| <b>TOTAL - DEPARTMENTAL</b>            | <b>0</b>                     | <b>190 533</b>  | <b>185 365</b>  | <b>208 442</b>  | <b>195 810</b> | <b>222 011</b> | <b>223 240</b>   | <b>42 468</b>    | <b>144 410</b>   | <b>167 510</b>   | <b>240 101</b>   | <b>163 797</b>  | <b>1 983 689</b>  |
| 1700 WTR BESKIKBAAR                    |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1701 WATER BASIES                      |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1702 WTR BASIES <=R3000                |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1703 WTR BASIES <=R3000                |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1704 WATER INFORMEEL                   |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1715 ROSEGATE BASIES                   |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 | 0.00              |
| 1730 WATER BAS HEV                     |                              |                 |                 |                 |                |                |                  |                  |                  |                  |                  |                 |                   |



## **Appendix B – Water Tariff Model Results with FBW**

| WATER TARIFF MODEL WITH FBW              |               |                  |                 |               |            |            |            |            |               | Increase      | 6.5%          |               |               |               |               |  |
|------------------------------------------|---------------|------------------|-----------------|---------------|------------|------------|------------|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
|                                          |               | 100%             |                 |               |            |            |            |            |               |               |               |               |               |               |               |  |
| Tariff Code                              | Accounts      | Consumption      | Monthly average | Block1        | Block2     | Block3     | Block4     | Block5     | Block 6       | Tariff 1      | Tariff 2      | Tariff 3      | Tariff 4      | Tariff 5      | Tariff 6      |  |
|                                          |               |                  |                 | 0             | 6 to       | 15 to      | 30 to      | 45 to      | > 60          |               |               |               |               |               |               |  |
| <b>1001 WTR &lt;=20MM HUISHOUDING</b>    | <b>6 517</b>  | <b>1 867 053</b> | <b>23.9</b>     | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 1.00</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |  |
| Year 1                                   | 6 517         | 1 867 053        | 23.9            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 1.00        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |  |
| Year 2                                   | 6 517         | 1 867 053        | 23.9            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 1.00        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |  |
| Year 3                                   | 6 517         | 1 867 053        | 23.9            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 1.00        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |  |
| <b>1010 WTR HH &gt;20-&lt;=25MM</b>      | <b>29</b>     | <b>20 082</b>    | <b>57.7</b>     | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 1.00</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |  |
| Year 1                                   | 29            | 20 082           | 57.7            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 1.00        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |  |
| Year 2                                   | 29            | 20 082           | 57.7            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 1.00        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |  |
| Year 3                                   | 29            | 20 082           | 57.7            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 1.00        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |  |
| <b>1011 &gt;40-&lt;=50MM HH</b>          | <b>7</b>      | <b>8 275</b>     | <b>98.5</b>     | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 1.00</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |  |
| Year 1                                   | 7             | 8 275            | 98.5            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 1.00        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |  |
| Year 2                                   | 7             | 8 275            | 98.5            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 1.00        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |  |
| Year 3                                   | 7             | 8 275            | 98.5            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 1.00        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |  |
| <b>1019 DEERNIS &lt;=R3000 PENS</b>      | <b>6 320</b>  | <b>1 152 809</b> | <b>15.2</b>     | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 0.00</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |  |
| Year 1                                   | 6 320         | 1 152 809        | 15.2            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 0.00        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |  |
| Year 2                                   | 6 320         | 1 152 809        | 15.2            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 0.00        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |  |
| Year 3                                   | 6 320         | 1 152 809        | 15.2            | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 0.00        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |  |
| <b>AANTAL PRE-PAID WATERMETER</b>        | <b>522</b>    | <b>31 898</b>    | <b>5.1</b>      | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 0.00</b> | <b>R 5.46</b> | <b>R 5.46</b> | <b>R 5.46</b> | <b>R 5.46</b> | <b>R 5.46</b> |  |
| Year 1                                   | 522           | 31 898           | 5.1             | 6 kl          | 6 kl       | 6 kl       | 6 kl       | 6 kl       | 6kl           | R 0.00        |               |               |               |               | R 5.81        |  |
| Year 2                                   | 522           | 31 898           | 5.1             | 6 kl          | 6 kl       | 6 kl       | 6 kl       | 6 kl       | 6kl           | R 0.00        |               |               |               |               | R 6.19        |  |
| Year 3                                   | 522           | 31 898           | 5.1             | 6 kl          | 6 kl       | 6 kl       | 6 kl       | 6 kl       | 6kl           | R 0.00        |               |               |               |               | R 6.60        |  |
| <b>TOTAL - RESIDENTIAL</b>               | <b>13 395</b> | <b>3 080 118</b> | <b>19.2</b>     | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 1.00</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |  |
| Year 1                                   | 7 075         | 3 080 118        | 36.3            | 6kl           | 13kl       | 25kl       | 37kl       | 49kl       | 49kl          | R 1.00        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |  |
| Year 2                                   | 7 075         | 3 080 118        | 36.3            | 6kl           | 13kl       | 25kl       | 37kl       | 49kl       | 49kl          | R 1.00        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |  |
| Year 3                                   | 7 075         | 3 080 118        | 36.3            | 6kl           | 13kl       | 25kl       | 37kl       | 49kl       | 49kl          | R 1.00        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |  |
| <b>1002 BONNIEPARK HUIS EIENAAR</b>      | <b>1</b>      | <b>5 659</b>     | <b>472</b>      | <b>234 kl</b> |            |            |            |            | <b>234 kl</b> |               |               |               |               |               | <b>R 4.18</b> |  |
| Year 1                                   | 1             | 5 659            | 472             | 234 kl        |            |            |            |            | 234 kl        | R 1.00        |               |               |               |               | R 4.45        |  |
| Year 2                                   | 1             | 5 659            | 472             | 234 kl        |            |            |            |            | 234 kl        | R 1.00        |               |               |               |               | R 4.81        |  |
| Year 3                                   | 1             | 5 659            | 472             | 234 kl        |            |            |            |            | 234 kl        | R 1.00        |               |               |               |               | R 5.28        |  |
| <b>1003 SILVERSTRAND HUIS EIENAA</b>     | <b>1</b>      | <b>36 903</b>    | <b>3075</b>     | <b>402 kl</b> |            |            |            |            | <b>402 kl</b> |               |               |               |               |               | <b>R 4.18</b> |  |
| Year 1                                   | 1             | 36 903           | 3075            | 402 kl        |            |            |            |            | 402 kl        | R 1.00        |               |               |               |               | R 4.45        |  |
| Year 2                                   | 1             | 36 903           | 3075            | 402 kl        |            |            |            |            | 402 kl        | R 1.00        |               |               |               |               | R 4.81        |  |
| Year 3                                   | 1             | 36 903           | 3075            | 402 kl        |            |            |            |            | 402 kl        | R 1.00        |               |               |               |               | R 5.28        |  |
| <b>1004 AVALON PLACE HUIS EIENAA</b>     | <b>1</b>      | <b>3 357</b>     | <b>280</b>      | <b>192 kl</b> |            |            |            |            | <b>192 kl</b> |               |               |               |               |               | <b>R 4.18</b> |  |
| Year 1                                   | 1             | 3 357            | 280             | 192 kl        |            |            |            |            | 192 kl        | R 1.00        |               |               |               |               | R 4.45        |  |
| Year 2                                   | 1             | 3 357            | 280             | 192 kl        |            |            |            |            | 192 kl        | R 1.00        |               |               |               |               | R 4.81        |  |
| Year 3                                   | 1             | 3 357            | 280             | 192 kl        |            |            |            |            | 192 kl        | R 1.00        |               |               |               |               | R 5.28        |  |
| <b>1005 KINGNA/MONICA HUIS EIENAA</b>    | <b>1</b>      | <b>-299</b>      | <b>-25</b>      | <b>24 kl</b>  |            |            |            |            | <b>24 kl</b>  |               |               |               |               |               | <b>R 4.18</b> |  |
| Year 1                                   | 1             | -299             | -25             | 24 kl         |            |            |            |            | 24 kl         | R 1.00        |               |               |               |               | R 4.45        |  |
| Year 2                                   | 1             | -299             | -25             | 24 kl         |            |            |            |            | 24 kl         | R 1.00        |               |               |               |               | R 4.81        |  |
| Year 3                                   | 1             | -299             | -25             | 24 kl         |            |            |            |            | 24 kl         | R 1.00        |               |               |               |               | R 5.28        |  |
| <b>1006 COCOS PLUMOSA HUIS EIEN</b>      | <b>1</b>      | <b>2 894</b>     | <b>241</b>      | <b>96 kl</b>  |            |            |            |            | <b>96 kl</b>  |               |               |               |               |               | <b>R 4.18</b> |  |
| Year 1                                   | 1             | 2 894            | 241             | 96 kl         |            |            |            |            | 96 kl         | R 1.00        |               |               |               |               | R 4.45        |  |
| Year 2                                   | 1             | 2 894            | 241             | 96 kl         |            |            |            |            | 96 kl         | R 1.00        |               |               |               |               | R 4.81        |  |
| Year 3                                   | 1             | 2 894            | 241             | 96 kl         |            |            |            |            | 96 kl         | R 1.00        |               |               |               |               | R 5.28        |  |
| <b>1007 WOONSTELLE &gt;40MM-&lt;=50M</b> | <b>3</b>      | <b>4 340</b>     | <b>121</b>      | <b>24 kl</b>  |            |            |            |            | <b>24 kl</b>  |               |               |               |               |               | <b>R 4.18</b> |  |
| Year 1                                   | 3             | 4 340            | 121             | 24 kl         |            |            |            |            | 24 kl         | R 1.00        |               |               |               |               | R 4.45        |  |
| Year 2                                   | 3             | 4 340            | 121             | 24 kl         |            |            |            |            | 24 kl         | R 1.00        |               |               |               |               | R 4.81        |  |
| Year 3                                   | 3             | 4 340            | 121             | 24 kl         |            |            |            |            | 24 kl         | R 1.00        |               |               |               |               | R 5.28        |  |
| <b>1008 ROODEVILLA HUIS EIENAARS</b>     | <b>1</b>      | <b>10 135</b>    | <b>845</b>      | <b>6kl</b>    |            |            |            |            | <b>6kl</b>    |               |               |               |               |               | <b>R 4.18</b> |  |
| Year 1                                   | 1             | 10 135           | 845             | 6 kl          |            |            |            |            | 6 kl          | R 1.00        |               |               |               |               | R 4.45        |  |
| Year 2                                   | 1             | 10 135           | 845             | 6 kl          |            |            |            |            | 6 kl          | R 1.00        |               |               |               |               | R 4.81        |  |
| Year 3                                   | 1             | 10 135           | 845             | 6 kl          |            |            |            |            | 6 kl          | R 1.00        |               |               |               |               | R 5.28        |  |

| WATER TARIFF MODEL WITH FBW                |            |                  |                 |               |        |        |        |        |               | Increase | 6.5%     |          |          |          |          |               |
|--------------------------------------------|------------|------------------|-----------------|---------------|--------|--------|--------|--------|---------------|----------|----------|----------|----------|----------|----------|---------------|
|                                            |            |                  |                 |               |        |        |        |        |               |          | 100%     | 125%     | 150%     | 175%     | 200%     |               |
| Tariff Code                                | Accounts   | Consumption      | Monthly average | Block1        | Block2 | Block3 | Block4 | Block5 | Block 6       | Tariff 1 | Tariff 2 | Tariff 3 | Tariff 4 | Tariff 5 | Tariff 6 |               |
|                                            |            |                  |                 | 0             | 6 to   | 15 to  | 30 to  | 45 to  | > 60          |          |          |          |          |          |          |               |
| <b>1009 WOONSTELLE &gt;32MM -&lt;=40mm</b> | <b>2</b>   | <b>5 495</b>     | <b>229</b>      | <b>12 kl</b>  |        |        |        |        | <b>12 kl</b>  |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 2          | 5 495            | 229             | 12 kl         |        |        |        |        | 12 kl         | R 1.00   |          |          |          |          |          | R 4.45        |
| Year 2                                     | 2          | 5 495            | 229             | 12 kl         |        |        |        |        | 12 kl         | R 1.00   |          |          |          |          |          | R 4.81        |
| Year 3                                     | 2          | 5 495            | 229             | 12 kl         |        |        |        |        | 12 kl         | R 1.00   |          |          |          |          |          | R 5.28        |
| <b>1013 KINGNA/MONICA HUIS EIENA</b>       | <b>1</b>   | <b>147</b>       | <b>12</b>       | <b>36 kl</b>  |        |        |        |        | <b>36 kl</b>  |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 1          | 147              | 12              | 36 kl         |        |        |        |        | 36 kl         | R 1.00   |          |          |          |          |          | R 4.45        |
| Year 2                                     | 1          | 147              | 12              | 36 kl         |        |        |        |        | 36 kl         | R 1.00   |          |          |          |          |          | R 4.81        |
| Year 3                                     | 1          | 147              | 12              | 36 kl         |        |        |        |        | 36 kl         | R 1.00   |          |          |          |          |          | R 5.28        |
| <b>1014 KINGNA HUIS EIENAARS 828</b>       | <b>1</b>   | <b>1 080</b>     | <b>90</b>       | <b>72 kl</b>  |        |        |        |        | <b>72 kl</b>  |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 1          | 1 080            | 90              | 72 kl         |        |        |        |        | 72 kl         | R 1.00   |          |          |          |          |          | R 4.45        |
| Year 2                                     | 1          | 1 080            | 90              | 72 kl         |        |        |        |        | 72 kl         | R 1.00   |          |          |          |          |          | R 4.81        |
| Year 3                                     | 1          | 1 080            | 90              | 72 kl         |        |        |        |        | 72 kl         | R 1.00   |          |          |          |          |          | R 5.28        |
| <b>1015 ROSEGATE HEV 50</b>                | <b>1</b>   | <b>908</b>       | <b>76</b>       | <b>6 kl</b>   |        |        |        |        | <b>6 kl</b>   |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 1          | 908              | 76              | 6 kl          |        |        |        |        | 6 kl          | R 1.00   |          |          |          |          |          | R 4.45        |
| Year 2                                     | 1          | 908              | 76              | 6 kl          |        |        |        |        | 6 kl          | R 1.00   |          |          |          |          |          | R 4.81        |
| Year 3                                     | 1          | 908              | 76              | 6 kl          |        |        |        |        | 6 kl          | R 1.00   |          |          |          |          |          | R 5.28        |
| <b>TOTAL - GROUP RESIDENTIAL</b>           | <b>14</b>  | <b>70 619</b>    | <b>420</b>      | <b>100 kl</b> |        |        |        |        | <b>100 kl</b> |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 14         | 70 619           | 420.4           | 100 kl        |        |        |        |        | 100 kl        | R 1.00   |          |          |          |          |          | R 4.45        |
| Year 2                                     | 14         | 70 619           | 420.4           | 100 kl        |        |        |        |        | 100 kl        | R 1.00   |          |          |          |          |          | R 4.81        |
| Year 3                                     | 14         | 70 619           | 420.4           | 100 kl        |        |        |        |        | 100 kl        | R 1.00   |          |          |          |          |          | R 5.28        |
| <b>1020 &lt;=20MM ALGEMEEN</b>             | <b>661</b> | <b>369 359</b>   | <b>46.6</b>     |               |        |        |        |        | <b>0 kl</b>   |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 661        | 369 359          | 46.6            |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.45        |
| Year 2                                     | 661        | 369 359          | 46.6            |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.74        |
| Year 3                                     | 661        | 369 359          | 46.6            |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 5.05        |
| <b>1021 OPENBARE PLEKKE &lt;=20MM</b>      | <b>1</b>   | <b>1 620</b>     | <b>135.0</b>    |               |        |        |        |        | <b>0 kl</b>   |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 1          | 1 620            | 135.0           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.45        |
| Year 2                                     | 1          | 1 620            | 135.0           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.74        |
| Year 3                                     | 1          | 1 620            | 135.0           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 5.05        |
| <b>1022 WTR &gt;20MM-&lt;=25MM ALG</b>     | <b>76</b>  | <b>164 904</b>   | <b>180.8</b>    |               |        |        |        |        | <b>0 kl</b>   |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 76         | 164 904          | 180.8           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.45        |
| Year 2                                     | 76         | 164 904          | 180.8           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.74        |
| Year 3                                     | 76         | 164 904          | 180.8           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 5.05        |
| <b>1023 WTR &gt;25MM-&lt;=32MM ALG</b>     | <b>8</b>   | <b>7 730</b>     | <b>80.5</b>     |               |        |        |        |        | <b>0 kl</b>   |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 8          | 7 730            | 80.5            |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.45        |
| Year 2                                     | 8          | 7 730            | 80.5            |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.74        |
| Year 3                                     | 8          | 7 730            | 80.5            |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 5.05        |
| <b>1024 WTR &gt;32MM -&lt;40MM ALG</b>     | <b>15</b>  | <b>57 647</b>    | <b>320.3</b>    |               |        |        |        |        | <b>0 kl</b>   |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 15         | 57 647           | 320.3           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.45        |
| Year 2                                     | 15         | 57 647           | 320.3           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.74        |
| Year 3                                     | 15         | 57 647           | 320.3           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 5.05        |
| <b>1025 WTR &gt;40MM-&lt;=50MM ALG</b>     | <b>55</b>  | <b>269 908</b>   | <b>409.0</b>    |               |        |        |        |        | <b>0 kl</b>   |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 55         | 269 908          | 409.0           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.45        |
| Year 2                                     | 55         | 269 908          | 409.0           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.74        |
| Year 3                                     | 55         | 269 908          | 409.0           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 5.05        |
| <b>1026 WTR &gt;50MM-&lt;=80MM ALG</b>     | <b>15</b>  | <b>159 637</b>   | <b>886.9</b>    |               |        |        |        |        | <b>0 kl</b>   |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 15         | 159 637          | 886.9           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.45        |
| Year 2                                     | 15         | 159 637          | 886.9           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.74        |
| Year 3                                     | 15         | 159 637          | 886.9           |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 5.05        |
| <b>1027 WTR &gt;80MM-&lt;=100MM ALG</b>    | <b>18</b>  | <b>1 209 104</b> | <b>5597.7</b>   |               |        |        |        |        | <b>0 kl</b>   |          |          |          |          |          |          | <b>R 4.18</b> |
| Year 1                                     | 18         | 1 209 104        | 5597.7          |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.45        |
| Year 2                                     | 18         | 1 209 104        | 5597.7          |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 4.74        |
| Year 3                                     | 18         | 1 209 104        | 5597.7          |               |        |        |        |        | 0 kl          |          |          |          |          |          |          | R 5.05        |

| WATER TARIFF MODEL WITH FBW     |          |             |                 |        |        |        |        |        |         | Increase | 6.5%     |          |          |          |          |  |
|---------------------------------|----------|-------------|-----------------|--------|--------|--------|--------|--------|---------|----------|----------|----------|----------|----------|----------|--|
|                                 |          | 100%        |                 |        |        |        |        |        |         |          |          |          |          |          |          |  |
| Tariff Code                     | Accounts | Consumption | Monthly average | Block1 | Block2 | Block3 | Block4 | Block5 | Block 6 | Tariff 1 | Tariff 2 | Tariff 3 | Tariff 4 | Tariff 5 | Tariff 6 |  |
|                                 |          |             |                 | 0      | 6 to   | 15 to  | 30 to  | 45 to  | > 60    |          |          |          |          |          |          |  |
| 1028 >100MM                     | 2        | 556 237     | 23176.5         |        |        |        |        |        | 0kl     |          |          |          |          |          | R4.18    |  |
| Year 1                          | 2        | 556 237     | 23176.5         |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.45   |  |
| Year 2                          | 2        | 556 237     | 23176.5         |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.74   |  |
| Year 3                          | 2        | 556 237     | 23176.5         |        |        |        |        |        | 0kl     |          |          |          |          |          | R 5.05   |  |
| 1029 ONTW 20MM 5%               |          | 0           | #DIV/0!         |        |        |        |        |        | 0kl     |          |          |          |          |          | R4.18    |  |
| Year 1                          | 0        | 0           | #DIV/0!         |        |        |        |        |        | 0 kl    |          |          |          |          |          | R 4.45   |  |
| Year 2                          | 0        | 0           | #DIV/0!         |        |        |        |        |        | 0 kl    |          |          |          |          |          | R 4.74   |  |
| Year 3                          | 0        | 0           | #DIV/0!         |        |        |        |        |        | 0 kl    |          |          |          |          |          | R 5.05   |  |
| TOTAL - INDUSTRIAL / COMMERCIAL | 851      | 2 796 146   | 273.8           |        |        |        |        |        | 0kl     |          |          |          |          |          | R4.18    |  |
| Year 1                          | 851      | 2 796 146   | 273.8           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.45   |  |
| Year 2                          | 851      | 2 796 146   | 273.8           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.74   |  |
| Year 3                          | 851      | 2 796 146   | 273.8           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 5.05   |  |
| 1060 WTR SPORT <=20MM           | 9        | 19 613      | 181.6           |        |        |        |        |        | 0kl     |          |          |          |          |          | R3.83    |  |
| Year 1                          | 9        | 19 613      | 181.6           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.14   |  |
| Year 2                          | 9        | 19 613      | 181.6           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.54   |  |
| Year 3                          | 9        | 19 613      | 181.6           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.99   |  |
| 1061 WTR SPORT 25MM             | 4        | 742         | 15.5            |        |        |        |        |        | 0kl     |          |          |          |          |          | R3.83    |  |
| Year 1                          | 4        | 742         | 15.5            |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.14   |  |
| Year 2                          | 4        | 742         | 15.5            |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.54   |  |
| Year 3                          | 4        | 742         | 15.5            |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.99   |  |
| 1062 WTR SPORT 32MM             | 3        | 6 259       | 173.9           |        |        |        |        |        | 0kl     |          |          |          |          |          | R3.83    |  |
| Year 1                          | 3        | 6 259       | 173.9           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.14   |  |
| Year 2                          | 3        | 6 259       | 173.9           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.54   |  |
| Year 3                          | 3        | 6 259       | 173.9           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.99   |  |
| 1063 WTR SPORT 40MM             | 2        | 3 182       | 132.6           |        |        |        |        |        | 0kl     |          |          |          |          |          | R3.83    |  |
| Year 1                          | 2        | 3 182       | 132.6           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.14   |  |
| Year 2                          | 2        | 3 182       | 132.6           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.54   |  |
| Year 3                          | 2        | 3 182       | 132.6           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.99   |  |
| 1064 WTR SPORT 50MM             | 5        | 31 863      | 531.1           |        |        |        |        |        | 0kl     |          |          |          |          |          | R3.83    |  |
| Year 1                          | 5        | 31 863      | 531.1           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.14   |  |
| Year 2                          | 5        | 31 863      | 531.1           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.54   |  |
| Year 3                          | 5        | 31 863      | 531.1           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.99   |  |
| 1065 WTR SPORT 80MM             | 6        | 23 761      | 330.0           |        |        |        |        |        | 0kl     |          |          |          |          |          | R3.83    |  |
| Year 1                          | 6        | 23 761      | 330.0           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.14   |  |
| Year 2                          | 6        | 23 761      | 330.0           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.54   |  |
| Year 3                          | 6        | 23 761      | 330.0           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.99   |  |
| 1066 WTR SPORT 100MM            | 1        | 1 513       | 126.1           |        |        |        |        |        | 0kl     |          |          |          |          |          | R3.83    |  |
| Year 1                          | 1        | 1 513       | 126.1           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.14   |  |
| Year 2                          | 1        | 1 513       | 126.1           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.54   |  |
| Year 3                          | 1        | 1 513       | 126.1           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.99   |  |
| TOTAL - SPORT                   | 30       | 86 933      | 241.5           |        |        |        |        |        |         |          |          |          |          |          | R3.83    |  |
| Year 1                          | 30       | 86 933      | 241.5           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.14   |  |
| Year 2                          | 30       | 86 933      | 241.5           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.54   |  |
| Year 3                          | 30       | 86 933      | 241.5           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.99   |  |
| 7020 DEPT:<=20MM ALGEMEEN       | 162      | 523 430     | 269.3           |        |        |        |        |        | 0kl     |          |          |          |          |          | R3.60    |  |
| Year 1                          | 162      | 523 430     | 269.3           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 3.95   |  |
| Year 2                          | 162      | 523 430     | 269.3           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.34   |  |
| Year 3                          | 162      | 523 430     | 269.3           |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.76   |  |
| 7022 DEPT:>20-<=25MM ALGEMEE    | 9        | 4 699       | 43.5            |        |        |        |        |        | 0kl     |          |          |          |          |          | R3.60    |  |
| Year 1                          | 9        | 4 699       | 43.5            |        |        |        |        |        | 0kl     |          |          |          |          |          | R 3.83   |  |
| Year 2                          | 9        | 4 699       | 43.5            |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.15   |  |
| Year 3                          | 9        | 4 699       | 43.5            |        |        |        |        |        | 0kl     |          |          |          |          |          | R 4.55   |  |

|                             |          |             |                 |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
|-----------------------------|----------|-------------|-----------------|-------------|----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|----------|----------|----------|----------|--|
| WATER TARIFF MODEL WITH FBW |          |             |                 |             |                |                 |                 |                 |                 | Increase | 6.5%     |          |          |          |          |  |
|                             |          | 100%        |                 |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
| Tariff Code                 | Accounts | Consumption | Monthly average | Block1<br>0 | Block2<br>6 to | Block3<br>15 to | Block4<br>30 to | Block5<br>45 to | Block 6<br>> 60 | Tariff 1 | Tariff 2 | Tariff 3 | Tariff 4 | Tariff 5 | Tariff 6 |  |
| 7060 DEPT: SPORT<=20MM      | 63       | 29 600      | 39.2            |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.60   |  |
| Year 1                      | 63       | 29 600      | 39.2            |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.83   |  |
| Year 2                      | 63       | 29 600      | 39.2            |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.15   |  |
| Year 3                      | 63       | 29 600      | 39.2            |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.55   |  |
| 7061 DEPT: SPORT 25MM       | 4        | 5 081       | 105.9           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.60   |  |
| Year 1                      | 4        | 5 081       | 105.9           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.83   |  |
| Year 2                      | 4        | 5 081       | 105.9           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.15   |  |
| Year 3                      | 4        | 5 081       | 105.9           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.55   |  |
| 7064 DEPT SPORT 50MM        | 6        | 6 541       | 90.8            |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.60   |  |
| Year 1                      | 6        | 6 541       | 90.8            |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.83   |  |
| Year 2                      | 6        | 6 541       | 90.8            |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.15   |  |
| Year 3                      | 6        | 6 541       | 90.8            |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.55   |  |
| 7065 DEPT: SPORT 80MM       | 1        | 3 788       | 315.7           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.60   |  |
| Year 1                      | 1        | 3 788       | 315.7           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.83   |  |
| Year 2                      | 1        | 3 788       | 315.7           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.15   |  |
| Year 3                      | 1        | 3 788       | 315.7           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.55   |  |
| 7701 DEPT WATER BASIES      | 1        | 0           | 0.0             |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.60   |  |
| Year 1                      | 1        | 0           | 0.0             |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.83   |  |
| Year 2                      | 1        | 0           | 0.0             |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.15   |  |
| Year 3                      | 1        | 0           | 0.0             |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.55   |  |
| TOTAL - DEPARTMENTAL        | 246      | 573 139     | 194.2           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.60   |  |
| Year 1                      | 246      | 573 139     | 194.2           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 3.83   |  |
| Year 2                      | 246      | 573 139     | 194.2           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.15   |  |
| Year 3                      | 246      | 573 139     | 194.2           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          | R 4.55   |  |
| 1700 WTR BESKIKBAAR         | 581      |             | 0.0             |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
| 1701 WATER BASIES           | 656      |             | 0.0             |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
| 1702 WTR BASIES <=R3000     |          |             | #DIV/0!         |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
| 1703 WTR BASIES <=R3000     | 32       |             | 0.0             |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
| 1704 WATER INFORMEEL        | 281      |             | 0.0             |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
| 1715 ROSEGATE BASIES        | 1        |             | 0.0             |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
| 1730 WATER BAS HEV          | 104      |             | 0.0             |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
| TOTAL - BASIC               | 1 655    |             | 0.0             |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
| TOTAL                       | 16 191   |             | 34.0            |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
|                             |          |             |                 |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
|                             |          |             |                 |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |
|                             |          |             |                 |             |                |                 |                 |                 |                 |          |          |          |          |          |          |  |

| WATER TARIFF MODEL WITH FBW    |          |             |                 |          |             |          |  |                   |               |
|--------------------------------|----------|-------------|-----------------|----------|-------------|----------|--|-------------------|---------------|
|                                |          | 100%        |                 |          |             |          |  |                   |               |
| Tariff Code                    | Accounts | Consumption | Monthly average | Monthly  |             |          |  | Annual            |               |
|                                |          |             |                 | Basic    | Consumption | Total    |  | Modelled Income   | Actual Income |
|                                |          |             |                 |          |             |          |  | Modelled Increase | Income        |
| 1001 WTR <=20MM HUISHOUDING\$  | 6 517    | 1 867 053   | 23.9            | R 54.57  | R 80.71     | R 135.28 |  | R 10 579 743      | R 9 684 664   |
| Year 1                         | 6 517    | 1 867 053   | 23.9            | R 58.12  | R 86.17     | R 144.29 |  | R 11 284 067      | 6.7%          |
| Year 2                         | 6 517    | 1 867 053   | 23.9            | R 61.89  | R 92.04     | R 153.93 |  | R 12 038 001      | 6.7%          |
| Year 3                         | 6 517    | 1 867 053   | 23.9            | R 65.92  | R 98.33     | R 164.25 |  | R 12 845 082      | 6.7%          |
| 1010 WTR HH >20-<=25MM         | 29       | 20 082      | 57.7            | R 85.91  | R 222.14    | R 308.05 |  | R 107 200         | R 96 408      |
| Year 1                         | 29       | 20 082      | 57.7            | R 91.49  | R 241.83    | R 333.33 |  | R 115 997         | 8.2%          |
| Year 2                         | 29       | 20 082      | 57.7            | R 97.44  | R 263.38    | R 360.82 |  | R 125 567         | 8.2%          |
| Year 3                         | 29       | 20 082      | 57.7            | R 103.77 | R 286.97    | R 390.74 |  | R 135 979         | 8.3%          |
| 1011 >40-<=50MM HH             | 7        | 8 275       | 98.5            | R 352.94 | R 392.70    | R 745.64 |  | R 62 634          | R 58 597      |
| Year 1                         | 7        | 8 275       | 98.5            | R 375.88 | R 434.41    | R 810.29 |  | R 68 065          | 8.7%          |
| Year 2                         | 7        | 8 275       | 98.5            | R 400.31 | R 480.83    | R 881.14 |  | R 74 016          | 8.7%          |
| Year 3                         | 7        | 8 275       | 98.5            | R 426.33 | R 532.49    | R 958.82 |  | R 80 541          | 8.8%          |
| 1019 DEERNIS <=R3000 PENS      | 6 320    | 1 152 809   | 15.2            | R 0.00   | R 38.46     | R 38.46  |  | R 2 916 676       | R 2 597 255   |
| Year 1                         | 6 320    | 1 152 809   | 15.2            | R 0.00   | R 40.97     | R 40.97  |  | R 3 107 293       | 6.5%          |
| Year 2                         | 6 320    | 1 152 809   | 15.2            | R 0.00   | R 43.65     | R 43.65  |  | R 3 310 384       | 6.5%          |
| Year 3                         | 6 320    | 1 152 809   | 15.2            | R 0.00   | R 46.50     | R 46.50  |  | R 3 526 767       | 6.5%          |
| AANTAL PRE-PAID WATERMETER\$   | 522      | 31 898      | 5.1             | R 0.00   | R 0.00      | R 0.00   |  | R 0               | R 0           |
| Year 1                         | 522      | 31 898      | 5.1             | R 0.00   | R 0.00      | R 0.00   |  | R 0               | #DIV/0!       |
| Year 2                         | 522      | 31 898      | 5.1             | R 0.00   | R 0.00      | R 0.00   |  | R 0               | #DIV/0!       |
| Year 3                         | 522      | 31 898      | 5.1             | R 0.00   | R 0.00      | R 0.00   |  | R 0               | #DIV/0!       |
| TOTAL - RESIDENTIAL            | 13 395   | 3 080 118   | 19.2            | R 26.92  | R 61.02     | R 87.94  |  | R 13 666 253      | R 12 436 925  |
| Year 1                         | 7 075    | 3 080 118   | 36.3            | R 54.28  | R 143.11    | R 197.40 |  | R 14 575 421      | 6.7%          |
| Year 2                         | 7 075    | 3 080 118   | 36.3            | R 57.81  | R 154.56    | R 212.37 |  | R 15 547 967      | 6.7%          |
| Year 3                         | 7 075    | 3 080 118   | 36.3            | R 61.57  | R 166.98    | R 228.55 |  | R 16 588 369      | 6.7%          |
| 1002 BONNIEPARK HUIS EIENAAR   | 1        | 5 659       | 472             | R 0      | R 993       | R 993    |  | R 11 917          | R 13 940      |
| Year 1                         | 1        | 5 659       | 472             | R 0      | R 1 292     | R 1 292  |  | R 15 500          | 30.1%         |
| Year 2                         | 1        | 5 659       | 472             | R 0      | R 1 378     | R 1 378  |  | R 16 531          | 6.7%          |
| Year 3                         | 1        | 5 659       | 472             | R 0      | R 1 489     | R 1 489  |  | R 17 869          | 8.1%          |
| 1003 SILVERSTRAND HUIS EIENAA  | 1        | 36 903      | 3075            | R 0      | R 11 174    | R 11 174 |  | R 134 090         | R 145 891     |
| Year 1                         | 1        | 36 903      | 3075            | R 0      | R 12 303    | R 12 303 |  | R 147 630         | 10.1%         |
| Year 2                         | 1        | 36 903      | 3075            | R 0      | R 13 269    | R 13 269 |  | R 159 233         | 7.9%          |
| Year 3                         | 1        | 36 903      | 3075            | R 0      | R 14 524    | R 14 524 |  | R 174 288         | 9.5%          |
| 1004 AVALON PLACE HUIS EIENAA  | 1        | 3 357       | 280             | R 0      | R 367       | R 367    |  | R 4 401           | R 6 044       |
| Year 1                         | 1        | 3 357       | 280             | R 0      | R 583       | R 583    |  | R 6 992           | 58.8%         |
| Year 2                         | 1        | 3 357       | 280             | R 0      | R 614       | R 614    |  | R 7 372           | 5.4%          |
| Year 3                         | 1        | 3 357       | 280             | R 0      | R 656       | R 656    |  | R 7 867           | 6.7%          |
| 1005 KINGNA/MONICA HUIS EIENAA | 1        | -299        | -25             | R 0      | R 0         | R 0      |  | R 0               | R 3 720       |
| Year 1                         | 1        | -299        | -25             | R 0      | -R 25       | -R 25    |  | -R 299            | #DIV/0!       |
| Year 2                         | 1        | -299        | -25             | R 0      | -R 25       | -R 25    |  | -R 299            | 0.0%          |
| Year 3                         | 1        | -299        | -25             | R 0      | -R 25       | -R 25    |  | -R 299            | 0.0%          |
| 1006 COCOS PLUMOSA HUIS EIEN   | 1        | 2 894       | 241             | R 903    | R 607       | R 1 510  |  | R 18 121          | R 15 059      |
| Year 1                         | 1        | 2 894       | 241             | R 962    | R 742       | R 1 704  |  | R 20 451          | 12.9%         |
| Year 2                         | 1        | 2 894       | 241             | R 1 025  | R 795       | R 1 819  |  | R 21 831          | 6.8%          |
| Year 3                         | 1        | 2 894       | 241             | R 1 091  | R 863       | R 1 954  |  | R 23 448          | 7.4%          |
| 1007 WOONSTELLE >40MM-<=50M    | 3        | 4 340       | 121             | R 353    | R 404       | R 757    |  | R 27 236          | R 24 212      |
| Year 1                         | 3        | 4 340       | 121             | R 376    | R 454       | R 830    |  | R 29 870          | 9.7%          |
| Year 2                         | 3        | 4 340       | 121             | R 400    | R 489       | R 889    |  | R 32 007          | 7.2%          |
| Year 3                         | 3        | 4 340       | 121             | R 426    | R 534       | R 960    |  | R 34 575          | 8.0%          |
| 1008 ROODEVILLA HUIS EIENAAR\$ | 1        | 10 135      | 845             | R 0      | R 3 505     | R 3 505  |  | R 42 063          | R 37 817      |
| Year 1                         | 1        | 10 135      | 845             | R 0      | R 3 739     | R 3 739  |  | R 44 869          | 6.7%          |
| Year 2                         | 1        | 10 135      | 845             | R 0      | R 4 042     | R 4 042  |  | R 48 509          | 8.1%          |
| Year 3                         | 1        | 10 135      | 845             | R 0      | R 4 436     | R 4 436  |  | R 53 232          | 9.7%          |

| WATER TARIFF MODEL WITH FBW      |           |               |                 |              |                |                |                  |                   |                  |
|----------------------------------|-----------|---------------|-----------------|--------------|----------------|----------------|------------------|-------------------|------------------|
|                                  |           | 100%          |                 |              |                |                |                  |                   |                  |
| Tariff Code                      | Accounts  | Consumption   | Monthly average | Monthly      |                |                | Annual           |                   |                  |
|                                  |           |               |                 | Basic        | Consumption    | Total          | Modelled Income  | Modelled Increase | Actual Income    |
| 1009 WOONSTELLE >32MM -<=40mm    | 2         | 5 495         | 229             | R 229        | R 907          | R 1 136        | R 27 254         |                   | R 25 157         |
| Year 1                           | 2         | 5 495         | 229             | R 244        | R 978          | R 1 221        | R 29 314         | 7.6%              |                  |
| Year 2                           | 2         | 5 495         | 229             | R 259        | R 1 056        | R 1 316        | R 31 577         | 7.7%              |                  |
| Year 3                           | 2         | 5 495         | 229             | R 276        | R 1 158        | R 1 434        | R 34 426         | 9.0%              |                  |
| 1013 KINGNA/MONICA HUIS EIENA    | 1         | 147           | 12              | R 0          | R 0            | R 0            | R 0              |                   | R 116            |
| Year 1                           | 1         | 147           | 12              | R 0          | R 12           | R 12           | R 147            | #DIV/0!           |                  |
| Year 2                           | 1         | 147           | 12              | R 0          | R 12           | R 12           | R 147            | 0.0%              |                  |
| Year 3                           | 1         | 147           | 12              | R 0          | R 12           | R 12           | R 147            | 0.0%              |                  |
| 1014 KINGNA HUIS EIENAARS 828    | 1         | 1 080         | 90              | R 0          | R 75           | R 75           | R 903            |                   | R 1 877          |
| Year 1                           | 1         | 1 080         | 90              | R 0          | R 152          | R 152          | R 1 826          | 102.2%            |                  |
| Year 2                           | 1         | 1 080         | 90              | R 0          | R 159          | R 159          | R 1 904          | 4.3%              |                  |
| Year 3                           | 1         | 1 080         | 90              | R 0          | R 167          | R 167          | R 2 005          | 5.3%              |                  |
| 1015 ROSEGATE HEV 50             | 1         | 908           | 76              | R 353        | R 291          | R 644          | R 7 730          |                   | R 3 795          |
| Year 1                           | 1         | 908           | 76              | R 376        | R 316          | R 692          | R 8 304          | 7.4%              |                  |
| Year 2                           | 1         | 908           | 76              | R 400        | R 341          | R 742          | R 8 900          | 7.2%              |                  |
| Year 3                           | 1         | 908           | 76              | R 426        | R 374          | R 800          | R 9 604          | 7.9%              |                  |
| <b>TOTAL - GROUP RESIDENTIAL</b> | <b>14</b> | <b>70 619</b> | <b>420</b>      | <b>R 167</b> | <b>R 1 338</b> | <b>R 1 505</b> | <b>R 252 777</b> |                   | <b>R 277 627</b> |
| Year 1                           | 14        | 70 619        | 420.4           | R 177.94     | R 1 524.85     | R 1 702.79     | R 286 069        | 13.2%             |                  |
| Year 2                           | 14        | 70 619        | 420.4           | R 189.50     | R 1 640.59     | R 1 830.10     | R 307 456        | 7.5%              |                  |
| Year 3                           | 14        | 70 619        | 420.4           | R 201.82     | R 1 790.76     | R 1 992.59     | R 334 754        | 8.9%              |                  |
| 1020 <=20MM ALGEMEEN             | 661       | 369 359       | 46.6            | R 54.57      | R 194.64       | R 249.21       | R 1 976 770      |                   | R 1 800 404      |
| Year 1                           | 661       | 369 359       | 46.6            | R 58.12      | R 207.30       | R 265.41       | R 2 105 260      | 6.5%              |                  |
| Year 2                           | 661       | 369 359       | 46.6            | R 61.89      | R 220.77       | R 282.67       | R 2 242 102      | 6.5%              |                  |
| Year 3                           | 661       | 369 359       | 46.6            | R 65.92      | R 235.12       | R 301.04       | R 2 387 839      | 6.5%              |                  |
| 1021 OPENBARE PLEKKE <=20MM      | 1         | 1 620         | 135.0           | R 40.64      | R 564.30       | R 604.94       | R 7 259          |                   | R 4 076          |
| Year 1                           | 1         | 1 620         | 135.0           | R 43.28      | R 600.98       | R 644.26       | R 7 731          | 6.5%              |                  |
| Year 2                           | 1         | 1 620         | 135.0           | R 46.09      | R 640.04       | R 686.14       | R 8 234          | 6.5%              |                  |
| Year 3                           | 1         | 1 620         | 135.0           | R 49.09      | R 681.65       | R 730.74       | R 8 769          | 6.5%              |                  |
| 1022 WTR >20MM-<=25MM ALG        | 76        | 164 904       | 180.8           | R 85.91      | R 755.81       | R 841.72       | R 767 649        |                   | R 709 139        |
| Year 1                           | 76        | 164 904       | 180.8           | R 91.49      | R 804.94       | R 896.43       | R 817 546        | 6.5%              |                  |
| Year 2                           | 76        | 164 904       | 180.8           | R 97.44      | R 857.26       | R 954.70       | R 870 686        | 6.5%              |                  |
| Year 3                           | 76        | 164 904       | 180.8           | R 103.77     | R 912.98       | R 1 016.76     | R 927 281        | 6.5%              |                  |
| 1023 WTR >25MM-<=32MM ALG        | 8         | 7 730         | 80.5            | R 147.45     | R 336.58       | R 484.03       | R 46 467         |                   | R 41 118         |
| Year 1                           | 8         | 7 730         | 80.5            | R 157.03     | R 358.45       | R 515.49       | R 49 487         | 6.5%              |                  |
| Year 2                           | 8         | 7 730         | 80.5            | R 167.24     | R 381.75       | R 549.00       | R 52 704         | 6.5%              |                  |
| Year 3                           | 8         | 7 730         | 80.5            | R 178.11     | R 406.57       | R 584.68       | R 56 129         | 6.5%              |                  |
| 1024 WTR >32MM -<40MM ALG        | 15        | 57 647        | 320.3           | R 228.72     | R 1 338.69     | R 1 567.41     | R 282 134        |                   | R 261 750        |
| Year 1                           | 15        | 57 647        | 320.3           | R 243.59     | R 1 425.71     | R 1 669.29     | R 300 473        | 6.5%              |                  |
| Year 2                           | 15        | 57 647        | 320.3           | R 259.42     | R 1 518.38     | R 1 777.80     | R 320 004        | 6.5%              |                  |
| Year 3                           | 15        | 57 647        | 320.3           | R 276.28     | R 1 617.07     | R 1 893.35     | R 340 804        | 6.5%              |                  |
| 1025 WTR >40MM-<=50MM ALG        | 55        | 269 908       | 409.0           | R 352.94     | R 1 709.42     | R 2 062.36     | R 1 361 156      |                   | R 1 236 382      |
| Year 1                           | 55        | 269 908       | 409.0           | R 375.88     | R 1 820.53     | R 2 196.41     | R 1 449 631      | 6.5%              |                  |
| Year 2                           | 55        | 269 908       | 409.0           | R 400.31     | R 1 938.86     | R 2 339.18     | R 1 543 857      | 6.5%              |                  |
| Year 3                           | 55        | 269 908       | 409.0           | R 426.33     | R 2 064.89     | R 2 491.22     | R 1 644 208      | 6.5%              |                  |
| 1026 WTR >50MM-<=80MM ALG        | 15        | 159 637       | 886.9           | R 903.26     | R 3 707.13     | R 4 610.39     | R 829 869        |                   | R 1 185 521      |
| Year 1                           | 15        | 159 637       | 886.9           | R 961.97     | R 3 948.09     | R 4 910.06     | R 883 811        | 6.5%              |                  |
| Year 2                           | 15        | 159 637       | 886.9           | R 1 024.50   | R 4 204.71     | R 5 229.21     | R 941 259        | 6.5%              |                  |
| Year 3                           | 15        | 159 637       | 886.9           | R 1 091.09   | R 4 478.02     | R 5 569.11     | R 1 002 441      | 6.5%              |                  |
| 1027 WTR >80MM-<=100MM ALG       | 18        | 1 209 104     | 5597.7          | R 1 428.03   | R 23 398.40    | R 24 826.43    | R 5 362 509      |                   | R 5 133 779      |
| Year 1                           | 18        | 1 209 104     | 5597.7          | R 1 520.85   | R 24 919.30    | R 26 440.15    | R 5 711 072      | 6.5%              |                  |
| Year 2                           | 18        | 1 209 104     | 5597.7          | R 1 619.71   | R 26 539.05    | R 28 158.76    | R 6 082 292      | 6.5%              |                  |
| Year 3                           | 18        | 1 209 104     | 5597.7          | R 1 724.99   | R 28 264.09    | R 29 989.08    | R 6 477 641      | 6.5%              |                  |

| WATER TARIFF MODEL WITH FBW               |            |                  |                 |                   |                    |                     |                     |                   |                     |
|-------------------------------------------|------------|------------------|-----------------|-------------------|--------------------|---------------------|---------------------|-------------------|---------------------|
|                                           |            | 100%             |                 |                   |                    |                     |                     |                   |                     |
| Tariff Code                               | Accounts   | Consumption      | Monthly average | Monthly           |                    |                     | Annual              |                   |                     |
|                                           |            |                  |                 | Basic             | Consumption        | Total               | Modelled Income     | Modelled Increase | Actual Income       |
|                                           |            |                  |                 |                   |                    |                     |                     |                   |                     |
| <b>1028 &gt;100MM</b>                     | <b>2</b>   | <b>556 237</b>   | <b>23176.5</b>  | <b>R 3 297.24</b> | <b>R 96 877.94</b> | <b>R 100 175.18</b> | <b>R 2 404 204</b>  |                   | <b>R 2 234 939</b>  |
| Year 1                                    | 2          | 556 237          | 23176.5         | R 3 511.56        | R 103 175.01       | R 106 686.57        | R 2 560 478         | 6.5%              |                     |
| Year 2                                    | 2          | 556 237          | 23176.5         | R 3 739.81        | R 109 881.39       | R 113 621.20        | R 2 726 909         | 6.5%              |                     |
| Year 3                                    | 2          | 556 237          | 23176.5         | R 3 982.90        | R 117 023.68       | R 121 006.58        | R 2 904 158         | 6.5%              |                     |
| <b>1029 ONTW 20MM 5%</b>                  |            | <b>0</b>         | <b>#DIV/0!</b>  |                   |                    | <b>R 0.00</b>       | <b>R 0</b>          |                   | <b>R 0</b>          |
| Year 1                                    | 0          | 0                | #DIV/0!         | R 0.00            |                    | R 0.00              | R 0                 |                   |                     |
| Year 2                                    | 0          | 0                | #DIV/0!         | R 0.00            |                    | R 0.00              | R 0                 |                   |                     |
| Year 3                                    | 0          | 0                | #DIV/0!         | R 0.00            |                    | R 0.00              | R 0                 |                   |                     |
| <b>TOTAL - INDUSTRIAL / COMMERCIAL</b>    | <b>851</b> | <b>2 796 146</b> | <b>273.8</b>    | <b>R 132.21</b>   | <b>R 1 144.53</b>  | <b>R 1 276.73</b>   | <b>R 13 038 018</b> |                   | <b>R 12 607 109</b> |
| Year 1                                    | 851        | 2 796 146        | 273.8           | R 140.80          | R 1 218.92         | R 1 359.72          | R 13 885 489        | 6.5%              |                     |
| Year 2                                    | 851        | 2 796 146        | 273.8           | R 149.96          | R 1 298.15         | R 1 448.10          | R 14 788 046        | 6.5%              |                     |
| Year 3                                    | 851        | 2 796 146        | 273.8           | R 159.70          | R 1 382.53         | R 1 542.23          | R 15 749 269        | 6.5%              |                     |
| <b>1060 WTR SPORT &lt;=20MM</b>           | <b>9</b>   | <b>19 613</b>    | <b>181.6</b>    | <b>R 48.76</b>    | <b>R 695.54</b>    | <b>R 744.30</b>     | <b>R 80 384</b>     |                   | <b>R 73 711</b>     |
| Year 1                                    | 9          | 19 613           | 181.6           | R 51.93           | R 752.05           | R 803.98            | R 86 829            | 8.0%              |                     |
| Year 2                                    | 9          | 19 613           | 181.6           | R 55.30           | R 825.37           | R 880.68            | R 95 113            | 9.5%              |                     |
| Year 3                                    | 9          | 19 613           | 181.6           | R 58.90           | R 905.85           | R 964.75            | R 104 192           | 9.5%              |                     |
| <b>1061 WTR SPORT 25MM</b>                | <b>4</b>   | <b>742</b>       | <b>15.5</b>     | <b>R 77.79</b>    | <b>R 59.21</b>     | <b>R 137.00</b>     | <b>R 6 576</b>      |                   | <b>R 5 875</b>      |
| Year 1                                    | 4          | 742              | 15.5            | R 82.85           | R 64.02            | R 146.86            | R 7 049             | 7.2%              |                     |
| Year 2                                    | 4          | 742              | 15.5            | R 88.23           | R 70.26            | R 158.49            | R 7 607             | 7.9%              |                     |
| Year 3                                    | 4          | 742              | 15.5            | R 93.97           | R 77.11            | R 171.07            | R 8 212             | 7.9%              |                     |
| <b>1062 WTR SPORT 32MM</b>                | <b>3</b>   | <b>6 259</b>     | <b>173.9</b>    | <b>R 132.35</b>   | <b>R 665.89</b>    | <b>R 796.24</b>     | <b>R 28 737</b>     |                   | <b>R 26 182</b>     |
| Year 1                                    | 3          | 6 259            | 173.9           | R 140.95          | R 719.99           | R 860.94            | R 30 994            | 7.9%              |                     |
| Year 2                                    | 3          | 6 259            | 173.9           | R 150.11          | R 790.19           | R 940.31            | R 33 851            | 9.2%              |                     |
| Year 3                                    | 3          | 6 259            | 173.9           | R 159.87          | R 867.23           | R 1 027.11          | R 36 976            | 9.2%              |                     |
| <b>1063 WTR SPORT 40MM</b>                | <b>2</b>   | <b>3 182</b>     | <b>132.6</b>    | <b>R 205.50</b>   | <b>R 507.79</b>    | <b>R 713.29</b>     | <b>R 17 119</b>     |                   | <b>R 15 839</b>     |
| Year 1                                    | 2          | 3 182            | 132.6           | R 218.86          | R 549.05           | R 767.91            | R 18 430            | 7.7%              |                     |
| Year 2                                    | 2          | 3 182            | 132.6           | R 233.08          | R 602.59           | R 835.67            | R 20 056            | 8.8%              |                     |
| Year 3                                    | 2          | 3 182            | 132.6           | R 248.23          | R 661.34           | R 909.57            | R 21 830            | 8.8%              |                     |
| <b>1064 WTR SPORT 50MM</b>                | <b>5</b>   | <b>31 863</b>    | <b>531.1</b>    | <b>R 316.95</b>   | <b>R 2 033.92</b>  | <b>R 2 350.87</b>   | <b>R 141 052</b>    |                   | <b>R 132 042</b>    |
| Year 1                                    | 5          | 31 863           | 531.1           | R 337.55          | R 2 199.18         | R 2 536.73          | R 152 204           | 7.9%              |                     |
| Year 2                                    | 5          | 31 863           | 531.1           | R 359.49          | R 2 413.60         | R 2 773.09          | R 166 385           | 9.3%              |                     |
| Year 3                                    | 5          | 31 863           | 531.1           | R 382.86          | R 2 648.92         | R 3 031.78          | R 181 907           | 9.3%              |                     |
| <b>1065 WTR SPORT 80MM</b>                | <b>6</b>   | <b>23 761</b>    | <b>330.0</b>    | <b>R 812.70</b>   | <b>R 1 263.95</b>  | <b>R 2 076.65</b>   | <b>R 149 519</b>    |                   | <b>R 133 569</b>    |
| Year 1                                    | 6          | 23 761           | 330.0           | R 865.53          | R 1 366.65         | R 2 232.17          | R 160 717           | 7.5%              |                     |
| Year 2                                    | 6          | 23 761           | 330.0           | R 921.78          | R 1 499.90         | R 2 421.68          | R 174 361           | 8.5%              |                     |
| Year 3                                    | 6          | 23 761           | 330.0           | R 981.70          | R 1 646.14         | R 2 627.84          | R 189 204           | 8.5%              |                     |
| <b>1066 WTR SPORT 100MM</b>               | <b>1</b>   | <b>1 513</b>     | <b>126.1</b>    | <b>R 1 285.23</b> | <b>R 482.90</b>    | <b>R 1 768.13</b>   | <b>R 21 218</b>     |                   | <b>R 18 291</b>     |
| Year 1                                    | 1          | 1 513            | 126.1           | R 1 368.77        | R 522.14           | R 1 890.91          | R 22 691            | 6.9%              |                     |
| Year 2                                    | 1          | 1 513            | 126.1           | R 1 457.74        | R 573.05           | R 2 030.79          | R 24 369            | 7.4%              |                     |
| Year 3                                    | 1          | 1 513            | 126.1           | R 1 552.49        | R 628.92           | R 2 181.41          | R 26 177            | 7.4%              |                     |
| <b>TOTAL - SPORT</b>                      | <b>30</b>  | <b>86 933</b>    | <b>241.5</b>    | <b>R 310.14</b>   | <b>R 924.87</b>    | <b>R 1 235.01</b>   | <b>R 444 604</b>    |                   | <b>R 405 508</b>    |
| Year 1                                    | 30         | 86 933           | 241.5           | R 330.30          | R 1 000.02         | R 1 330.32          | R 478 914           | 7.7%              |                     |
| Year 2                                    | 30         | 86 933           | 241.5           | R 351.77          | R 1 097.52         | R 1 449.29          | R 521 744           | 8.9%              |                     |
| Year 3                                    | 30         | 86 933           | 241.5           | R 374.63          | R 1 204.53         | R 1 579.16          | R 568 498           | 9.0%              |                     |
| <b>7020 DEPT:&lt;=20MM ALGEMEEN</b>       | <b>162</b> | <b>523 430</b>   | <b>269.3</b>    | <b>R 54.57</b>    | <b>R 969.31</b>    | <b>R 1 023.88</b>   | <b>R 1 990 432</b>  |                   | <b>R 1 906 567</b>  |
| Year 1                                    | 162        | 523 430          | 269.3           | R 58.12           | R 1 063.82         | R 1 121.94          | R 2 181 052         | 9.6%              |                     |
| Year 2                                    | 162        | 523 430          | 269.3           | R 61.89           | R 1 167.55         | R 1 229.44          | R 2 390 032         | 9.6%              |                     |
| Year 3                                    | 162        | 523 430          | 269.3           | R 65.92           | R 1 281.38         | R 1 347.30          | R 2 619 150         | 9.6%              |                     |
| <b>7022 DEPT:&gt;20&lt;=25MM ALGEMEEN</b> | <b>9</b>   | <b>4 699</b>     | <b>43.5</b>     | <b>R 85.91</b>    | <b>R 156.63</b>    | <b>R 242.54</b>     | <b>R 26 195</b>     |                   | <b>R 23 993</b>     |
| Year 1                                    | 9          | 4 699            | 43.5            | R 91.49           | R 166.81           | R 258.31            | R 27 897            | 6.5%              |                     |
| Year 2                                    | 9          | 4 699            | 43.5            | R 97.44           | R 180.37           | R 277.81            | R 30 003            | 7.5%              |                     |
| Year 3                                    | 9          | 4 699            | 43.5            | R 103.77          | R 197.95           | R 301.73            | R 32 587            | 8.6%              |                     |



|                             |          |             |                 |          |             |            |  |                 |               |
|-----------------------------|----------|-------------|-----------------|----------|-------------|------------|--|-----------------|---------------|
| WATER TARIFF MODEL WITH FBW |          |             |                 |          |             |            |  |                 |               |
|                             |          | 100%        |                 |          |             |            |  |                 |               |
|                             |          |             |                 | Monthly  |             |            |  | Annual          |               |
| Tariff Code                 | Accounts | Consumption | Monthly average | Basic    | Consumption | Total      |  | Modelled Income | Actual Income |
|                             |          |             |                 |          |             |            |  | Income          | Income        |
| 7060 DEPT: SPORT<=20MM      | 63       | 29 600      | 39.2            | R 48.76  | R 140.95    | R 189.71   |  | R 143 423       | R 130 143     |
| Year 1                      | 63       | 29 600      | 39.2            | R 51.93  | R 150.11    | R 202.04   |  | R 152 745       | 6.5%          |
| Year 2                      | 63       | 29 600      | 39.2            | R 55.30  | R 162.31    | R 217.62   |  | R 164 518       | 7.7%          |
| Year 3                      | 63       | 29 600      | 39.2            | R 58.90  | R 178.14    | R 237.04   |  | R 179 199       | 8.9%          |
| 7061 DEPT: SPORT 25MM       | 4        | 5 081       | 105.9           | R 77.79  | R 381.08    | R 458.87   |  | R 22 026        | R 20 078      |
| Year 1                      | 4        | 5 081       | 105.9           | R 82.85  | R 405.85    | R 488.69   |  | R 23 457        | 6.5%          |
| Year 2                      | 4        | 5 081       | 105.9           | R 88.23  | R 438.82    | R 527.05   |  | R 25 298        | 7.8%          |
| Year 3                      | 4        | 5 081       | 105.9           | R 93.97  | R 481.61    | R 575.57   |  | R 27 627        | 9.2%          |
| 7064 DEPT SPORT 50MM        | 6        | 6 541       | 90.8            | R 316.95 | R 327.05    | R 644.00   |  | R 46 368        | R 38 297      |
| Year 1                      | 6        | 6 541       | 90.8            | R 337.55 | R 348.31    | R 685.86   |  | R 49 382        | 6.5%          |
| Year 2                      | 6        | 6 541       | 90.8            | R 359.49 | R 376.61    | R 736.10   |  | R 52 999        | 7.3%          |
| Year 3                      | 6        | 6 541       | 90.8            | R 382.86 | R 413.33    | R 796.19   |  | R 57 325        | 8.2%          |
| 7065 DEPT: SPORT 80MM       | 1        | 3 788       | 315.7           | R 812.70 | R 1 136.40  | R 1 949.10 |  | R 23 389        | R 20 485      |
| Year 1                      | 1        | 3 788       | 315.7           | R 865.53 | R 1 210.27  | R 2 075.79 |  | R 24 909        | 6.5%          |
| Year 2                      | 1        | 3 788       | 315.7           | R 921.78 | R 1 308.60  | R 2 230.38 |  | R 26 765        | 7.4%          |
| Year 3                      | 1        | 3 788       | 315.7           | R 981.70 | R 1 436.19  | R 2 417.89 |  | R 29 015        | 8.4%          |
| 7701 DEPT WATER BASIES      | 1        | 0           | 0.0             | R 54.57  | R 0.00      | R 54.57    |  | R 655           | R 0           |
| Year 1                      | 1        | 0           | 0.0             | R 58.12  | R 0.00      | R 58.12    |  | R 697           | 6.5%          |
| Year 2                      | 1        | 0           | 0.0             | R 61.89  | R 0.00      | R 61.89    |  | R 743           | 6.5%          |
| Year 3                      | 1        | 0           | 0.0             | R 65.92  | R 0.00      | R 65.92    |  | R 791           | 6.5%          |
| TOTAL - DEPARTMENTAL        | 246      | 573 139     | 194.2           | R 58.12  | R 698.95    | R 757.07   |  | R 2 234 862     | R 2 139 562   |
| Year 1                      | 246      | 573 139     | 194.2           | R 61.89  | R 744.38    | R 806.28   |  | R 2 380 128     | 6.5%          |
| Year 2                      | 246      | 573 139     | 194.2           | R 65.92  | R 804.86    | R 870.78   |  | R 2 570 544     | 8.0%          |
| Year 3                      | 246      | 573 139     | 194.2           | R 70.20  | R 883.34    | R 953.54   |  | R 2 814 848     | 9.5%          |
| 1700 WTR BESKIKBAAR         | 581      |             | 0.0             | R 54.57  | R 0.00      | R 54.57    |  | R 380 462       |               |
| 1701 WATER BASIES           | 656      |             | 0.0             | R 54.57  | R 0.00      | R 54.57    |  | R 429 575       |               |
| 1702 WTR BASIES <=R3000     |          |             | #DIV/0!         |          | #DIV/0!     | #DIV/0!    |  | #DIV/0!         |               |
| 1703 WTR BASIES <=R3000     | 32       |             | 0.0             |          | R 0.00      | R 0.00     |  | R 0             |               |
| 1704 WATER INFORMEEL        | 281      |             | 0.0             | R 54.57  | R 0.00      | R 54.57    |  | R 184 010       |               |
| 1715 ROSEGATE BASIES        | 1        |             | 0.0             | R 352.94 | R 0.00      | R 352.94   |  | R 4 235         |               |
| 1730 WATER BAS HEV          | 104      |             | 0.0             | R 54.57  | R 0.00      | R 54.57    |  | R 68 103        |               |
| TOTAL - BASIC               | 1 655    |             | 0.0             | R 58.12  | R 0.00      | R 58.12    |  |                 | R 0           |
| TOTAL                       | 16 191   |             | 34.0            | R 61.89  | R 0.00      | R 61.89    |  | R 29 636 514    | R 27 866 731  |
|                             |          |             |                 |          |             |            |  | R 31 606 021    | 6.6%          |
|                             |          |             |                 |          |             |            |  | R 33 735 757    | 6.7%          |
|                             |          |             |                 |          |             |            |  | R 36 055 739    | 6.9%          |

## **Appendix C – Water Tariff Model Results without FBW**

| WATER TARIFF MODEL WITHOUT FBW            |               |                  |             |               |            |            |            |            |               | Increase      | 6.5%          |               |               |               |               |               |
|-------------------------------------------|---------------|------------------|-------------|---------------|------------|------------|------------|------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                           |               | 100%             |             |               |            |            |            |            |               |               |               |               |               |               |               |               |
| Tariff Code                               | Accounts      | Consumption      | Monthly avg | Block1        | Block2     | Block3     | Block4     | Block5     | Block 6       | 75%           | 100%          | 125%          | 150%          | 175%          | 200%          |               |
|                                           |               |                  |             | 0             | 6 to       | 15 to      | 30 to      | 45 to      | > 60          | Tariff 1      | Tariff 2      | Tariff 3      | Tariff 4      | Tariff 5      | Tariff 6      |               |
| <b>1001 WTR &lt;=20MM HUISHOUDING</b>     | <b>6 517</b>  | <b>1 867 053</b> | <b>23.9</b> | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 1.00</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |               |
| Year 1                                    | 6 517         | 1 867 053        | 23.9        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 4.38        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |               |
| Year 2                                    | 6 517         | 1 867 053        | 23.9        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 4.60        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |               |
| Year 3                                    | 6 517         | 1 867 053        | 23.9        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 4.82        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |               |
| <b>1010 WTR HH &gt;20-&lt;=25MM</b>       | <b>29</b>     | <b>20 082</b>    | <b>57.7</b> | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 1.00</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |               |
| Year 1                                    | 29            | 20 082           | 57.7        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 4.38        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |               |
| Year 2                                    | 29            | 20 082           | 57.7        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 4.60        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |               |
| Year 3                                    | 29            | 20 082           | 57.7        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 4.82        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |               |
| <b>1011 &gt;40-&lt;=50MM HH</b>           | <b>7</b>      | <b>8 275</b>     | <b>98.5</b> | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 1.00</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |               |
| Year 1                                    | 7             | 8 275            | 98.5        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 4.38        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |               |
| Year 2                                    | 7             | 8 275            | 98.5        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 4.60        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |               |
| Year 3                                    | 7             | 8 275            | 98.5        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 4.82        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |               |
| <b>1019 DEERNIS &lt;=R3000 PENS</b>       | <b>6 320</b>  | <b>1 152 809</b> | <b>15.2</b> | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 0.00</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |               |
| Year 1                                    | 6 320         | 1 152 809        | 15.2        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 0.00        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |               |
| Year 2                                    | 6 320         | 1 152 809        | 15.2        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 0.00        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |               |
| Year 3                                    | 6 320         | 1 152 809        | 15.2        | 6 kl          | 15 kl      | 30 kl      | 45 kl      | 60 kl      | 60kl          | R 0.00        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |               |
| <b>AANTAL PRE-PAID WATERMETER</b>         | <b>522</b>    | <b>31 898</b>    | <b>5.1</b>  | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 5.46</b> | <b>R 5.46</b> | <b>R 5.46</b> | <b>R 5.46</b> | <b>R 5.46</b> | <b>R 5.46</b> |               |
| Year 1                                    | 522           | 31 898           | 5.1         | 6 kl          | 6 kl       | 6 kl       | 6 kl       | 6 kl       | 6kl           |               |               |               |               |               |               | R 5.81        |
| Year 2                                    | 522           | 31 898           | 5.1         | 6 kl          | 6 kl       | 6 kl       | 6 kl       | 6 kl       | 6kl           |               |               |               |               |               |               | R 6.19        |
| Year 3                                    | 522           | 31 898           | 5.1         | 6 kl          | 6 kl       | 6 kl       | 6 kl       | 6 kl       | 6kl           |               |               |               |               |               |               | R 6.60        |
| <b>TOTAL - RESIDENTIAL</b>                | <b>13 395</b> | <b>3 080 118</b> | <b>19.2</b> | <b>6kl</b>    | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b> | <b>6kl</b>    | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> | <b>R 4.18</b> |               |
| Year 1                                    | 7 075         | 3 080 118        | 36.3        | 6kl           | 13kl       | 25kl       | 37kl       | 49kl       | 49kl          | R 4.38        | R 4.45        | R 4.52        | R 4.59        | R 4.66        | R 4.72        |               |
| Year 2                                    | 7 075         | 3 080 118        | 36.3        | 6kl           | 13kl       | 25kl       | 37kl       | 49kl       | 49kl          | R 4.60        | R 4.74        | R 4.89        | R 5.03        | R 5.19        | R 5.34        |               |
| Year 3                                    | 7 075         | 3 080 118        | 36.3        | 6kl           | 13kl       | 25kl       | 37kl       | 49kl       | 49kl          | R 4.82        | R 5.05        | R 5.28        | R 5.53        | R 5.77        | R 6.03        |               |
| <b>1002 BONNIEPARK HUIS EIENAAR</b>       | <b>1</b>      | <b>5 659</b>     | <b>472</b>  | <b>234 kl</b> |            |            |            |            | <b>234 kl</b> |               |               |               |               |               |               | <b>R 4.18</b> |
| Year 1                                    | 1             | 5 659            | 472         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.45        |
| Year 2                                    | 1             | 5 659            | 472         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.81        |
| Year 3                                    | 1             | 5 659            | 472         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 5.28        |
| <b>1003 SILVERSTRAND HUIS EIENAA</b>      | <b>1</b>      | <b>36 903</b>    | <b>3075</b> | <b>402 kl</b> |            |            |            |            | <b>402 kl</b> |               |               |               |               |               |               | <b>R 4.18</b> |
| Year 1                                    | 1             | 36 903           | 3075        |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.45        |
| Year 2                                    | 1             | 36 903           | 3075        |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.81        |
| Year 3                                    | 1             | 36 903           | 3075        |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 5.28        |
| <b>1004 AVALON PLACE HUIS EIENAA</b>      | <b>1</b>      | <b>3 357</b>     | <b>280</b>  | <b>192 kl</b> |            |            |            |            | <b>192 kl</b> |               |               |               |               |               |               | <b>R 4.18</b> |
| Year 1                                    | 1             | 3 357            | 280         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.45        |
| Year 2                                    | 1             | 3 357            | 280         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.81        |
| Year 3                                    | 1             | 3 357            | 280         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 5.28        |
| <b>1005 KINGNA/MONICA HUIS EIENAA</b>     | <b>1</b>      | <b>-299</b>      | <b>-25</b>  | <b>24 kl</b>  |            |            |            |            | <b>24 kl</b>  |               |               |               |               |               |               | <b>R 4.18</b> |
| Year 1                                    | 1             | -299             | -25         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.45        |
| Year 2                                    | 1             | -299             | -25         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.81        |
| Year 3                                    | 1             | -299             | -25         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 5.28        |
| <b>1006 COCOS PLUMOSA HUIS EIENAA</b>     | <b>1</b>      | <b>2 894</b>     | <b>241</b>  | <b>96 kl</b>  |            |            |            |            | <b>96 kl</b>  |               |               |               |               |               |               | <b>R 4.18</b> |
| Year 1                                    | 1             | 2 894            | 241         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.45        |
| Year 2                                    | 1             | 2 894            | 241         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.81        |
| Year 3                                    | 1             | 2 894            | 241         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 5.28        |
| <b>1007 WOONSTELLE &gt;40MM-&lt;=50MM</b> | <b>3</b>      | <b>4 340</b>     | <b>121</b>  | <b>24 kl</b>  |            |            |            |            | <b>24 kl</b>  |               |               |               |               |               |               | <b>R 4.18</b> |
| Year 1                                    | 3             | 4 340            | 121         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.45        |
| Year 2                                    | 3             | 4 340            | 121         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.81        |
| Year 3                                    | 3             | 4 340            | 121         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 5.28        |
| <b>1008 ROODEVILLA HUIS EIENAAR</b>       | <b>1</b>      | <b>10 135</b>    | <b>845</b>  | <b>6kl</b>    |            |            |            |            | <b>6kl</b>    |               |               |               |               |               |               | <b>R 4.18</b> |
| Year 1                                    | 1             | 10 135           | 845         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.45        |
| Year 2                                    | 1             | 10 135           | 845         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 4.81        |
| Year 3                                    | 1             | 10 135           | 845         |               |            |            |            |            | 0 kl          |               |               |               |               |               |               | R 5.28        |

| WATER TARIFF MODEL WITHOUT FBW             |            |                  |               |               |                |                 |                 |                 |                 | Increase | 6.5%     |          |          |          |          |              |
|--------------------------------------------|------------|------------------|---------------|---------------|----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|----------|----------|----------|----------|--------------|
|                                            |            | 100%             |               |               |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| Tariff Code                                | Accounts   | Consumption      | Monthly avg   | Block1<br>0   | Block2<br>6 to | Block3<br>15 to | Block4<br>30 to | Block5<br>45 to | Block 6<br>> 60 | 75%      | 100%     | 125%     | 150%     | 175%     | 200%     |              |
|                                            |            |                  |               |               |                |                 |                 |                 |                 | Tariff 1 | Tariff 2 | Tariff 3 | Tariff 4 | Tariff 5 | Tariff 6 |              |
| <b>1009 WOONSTELLE &gt;32MM -&lt;=40mm</b> | <b>2</b>   | <b>5 495</b>     | <b>229</b>    | <b>12 kl</b>  |                |                 |                 |                 | <b>12 kl</b>    |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 2          | 5 495            | 229           |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 2          | 5 495            | 229           |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.81       |
| Year 3                                     | 2          | 5 495            | 229           |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 5.28       |
| <b>1013 KINGNA/MONICA HUIS EIENA</b>       | <b>1</b>   | <b>147</b>       | <b>12</b>     | <b>36 kl</b>  |                |                 |                 |                 | <b>36 kl</b>    |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 1          | 147              | 12            |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 1          | 147              | 12            |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.81       |
| Year 3                                     | 1          | 147              | 12            |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 5.28       |
| <b>1014 KINGNA HUIS EIENAARS 828</b>       | <b>1</b>   | <b>1 080</b>     | <b>90</b>     | <b>72 kl</b>  |                |                 |                 |                 | <b>72 kl</b>    |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 1          | 1 080            | 90            |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 1          | 1 080            | 90            |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.81       |
| Year 3                                     | 1          | 1 080            | 90            |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 5.28       |
| <b>1015 ROSEGATE HEV 50</b>                | <b>1</b>   | <b>908</b>       | <b>76</b>     | <b>6 kl</b>   |                |                 |                 |                 | <b>6 kl</b>     |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 1          | 908              | 76            |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 1          | 908              | 76            |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.81       |
| Year 3                                     | 1          | 908              | 76            |               |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 5.28       |
| <b>TOTAL - GROUP RESIDENTIAL</b>           | <b>14</b>  | <b>70 619</b>    | <b>420</b>    | <b>100 kl</b> |                |                 |                 |                 | <b>100 kl</b>   |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 14         | 70 619           | 420.4         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 14         | 70 619           | 420.4         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.81       |
| Year 3                                     | 14         | 70 619           | 420.4         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.28       |
| <b>1020 &lt;=20MM ALGEMEEN</b>             | <b>661</b> | <b>369 359</b>   | <b>46.6</b>   |               |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 661        | 369 359          | 46.6          |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 661        | 369 359          | 46.6          |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 661        | 369 359          | 46.6          |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |
| <b>1021 OPENBARE PLEKKE &lt;=20MM</b>      | <b>1</b>   | <b>1 620</b>     | <b>135.0</b>  |               |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 1          | 1 620            | 135.0         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 1          | 1 620            | 135.0         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 1          | 1 620            | 135.0         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |
| <b>1022 WTR &gt;20MM-&lt;=25MM ALG</b>     | <b>76</b>  | <b>164 904</b>   | <b>180.8</b>  |               |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 76         | 164 904          | 180.8         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 76         | 164 904          | 180.8         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 76         | 164 904          | 180.8         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |
| <b>1023 WTR &gt;25MM-&lt;=32MM ALG</b>     | <b>8</b>   | <b>7 730</b>     | <b>80.5</b>   |               |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 8          | 7 730            | 80.5          |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 8          | 7 730            | 80.5          |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 8          | 7 730            | 80.5          |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |
| <b>1024 WTR &gt;32MM -&lt;40MM ALG</b>     | <b>15</b>  | <b>57 647</b>    | <b>320.3</b>  |               |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 15         | 57 647           | 320.3         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 15         | 57 647           | 320.3         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 15         | 57 647           | 320.3         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |
| <b>1025 WTR &gt;40MM-&lt;=50MM ALG</b>     | <b>55</b>  | <b>269 908</b>   | <b>409.0</b>  |               |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 55         | 269 908          | 409.0         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 55         | 269 908          | 409.0         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 55         | 269 908          | 409.0         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |
| <b>1026 WTR &gt;50MM-&lt;=80MM ALG</b>     | <b>15</b>  | <b>159 637</b>   | <b>886.9</b>  |               |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 15         | 159 637          | 886.9         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 15         | 159 637          | 886.9         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 15         | 159 637          | 886.9         |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |
| <b>1027 WTR &gt;80MM-&lt;=100MM ALG</b>    | <b>18</b>  | <b>1 209 104</b> | <b>5597.7</b> |               |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 18         | 1 209 104        | 5597.7        |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 18         | 1 209 104        | 5597.7        |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 18         | 1 209 104        | 5597.7        |               |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |

| WATER TARIFF MODEL WITHOUT FBW             |            |                  |                |             |                |                 |                 |                 |                 | Increase | 6.5%     |          |          |          |          |              |
|--------------------------------------------|------------|------------------|----------------|-------------|----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|----------|----------|----------|----------|--------------|
|                                            |            | 100%             |                |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| Tariff Code                                | Accounts   | Consumption      | Monthly avg    | Block1<br>0 | Block2<br>6 to | Block3<br>15 to | Block4<br>30 to | Block5<br>45 to | Block 6<br>> 60 | 75%      | 100%     | 125%     | 150%     | 175%     | 200%     |              |
|                                            |            |                  |                |             |                |                 |                 |                 |                 | Tariff 1 | Tariff 2 | Tariff 3 | Tariff 4 | Tariff 5 | Tariff 6 |              |
| <b>1028 &gt;100MM</b>                      | <b>2</b>   | <b>556 237</b>   | <b>23176.5</b> |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 2          | 556 237          | 23176.5        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 2          | 556 237          | 23176.5        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 2          | 556 237          | 23176.5        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |
| <b>1029 ONTW 20MM 5%</b>                   |            | <b>0</b>         | <b>#DIV/0!</b> |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 0          | 0                | #DIV/0!        |             |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 0          | 0                | #DIV/0!        |             |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 0          | 0                | #DIV/0!        |             |                |                 |                 |                 | 0 kl            |          |          |          |          |          |          | R 5.05       |
| <b>TOTAL - INDUSTRIAL / COMMERCIAL</b>     | <b>851</b> | <b>2 796 146</b> | <b>273.8</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R4.18</b> |
| Year 1                                     | 851        | 2 796 146        | 273.8          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.45       |
| Year 2                                     | 851        | 2 796 146        | 273.8          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.74       |
| Year 3                                     | 851        | 2 796 146        | 273.8          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 5.05       |
| <b>1060 WTR SPORT &lt;=20MM</b>            | <b>9</b>   | <b>19 613</b>    | <b>181.6</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.83</b> |
| Year 1                                     | 9          | 19 613           | 181.6          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.14       |
| Year 2                                     | 9          | 19 613           | 181.6          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.54       |
| Year 3                                     | 9          | 19 613           | 181.6          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.99       |
| <b>1061 WTR SPORT 25MM</b>                 | <b>4</b>   | <b>742</b>       | <b>15.5</b>    |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.83</b> |
| Year 1                                     | 4          | 742              | 15.5           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.14       |
| Year 2                                     | 4          | 742              | 15.5           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.54       |
| Year 3                                     | 4          | 742              | 15.5           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.99       |
| <b>1062 WTR SPORT 32MM</b>                 | <b>3</b>   | <b>6 259</b>     | <b>173.9</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.83</b> |
| Year 1                                     | 3          | 6 259            | 173.9          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.14       |
| Year 2                                     | 3          | 6 259            | 173.9          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.54       |
| Year 3                                     | 3          | 6 259            | 173.9          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.99       |
| <b>1063 WTR SPORT 40MM</b>                 | <b>2</b>   | <b>3 182</b>     | <b>132.6</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.83</b> |
| Year 1                                     | 2          | 3 182            | 132.6          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.14       |
| Year 2                                     | 2          | 3 182            | 132.6          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.54       |
| Year 3                                     | 2          | 3 182            | 132.6          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.99       |
| <b>1064 WTR SPORT 50MM</b>                 | <b>5</b>   | <b>31 863</b>    | <b>531.1</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.83</b> |
| Year 1                                     | 5          | 31 863           | 531.1          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.14       |
| Year 2                                     | 5          | 31 863           | 531.1          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.54       |
| Year 3                                     | 5          | 31 863           | 531.1          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.99       |
| <b>1065 WTR SPORT 80MM</b>                 | <b>6</b>   | <b>23 761</b>    | <b>330.0</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.83</b> |
| Year 1                                     | 6          | 23 761           | 330.0          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.14       |
| Year 2                                     | 6          | 23 761           | 330.0          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.54       |
| Year 3                                     | 6          | 23 761           | 330.0          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.99       |
| <b>1066 WTR SPORT 100MM</b>                | <b>1</b>   | <b>1 513</b>     | <b>126.1</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.83</b> |
| Year 1                                     | 1          | 1 513            | 126.1          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.14       |
| Year 2                                     | 1          | 1 513            | 126.1          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.54       |
| Year 3                                     | 1          | 1 513            | 126.1          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.99       |
| <b>TOTAL - SPORT</b>                       | <b>30</b>  | <b>86 933</b>    | <b>241.5</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.83</b> |
| Year 1                                     | 30         | 86 933           | 241.5          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.14       |
| Year 2                                     | 30         | 86 933           | 241.5          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.54       |
| Year 3                                     | 30         | 86 933           | 241.5          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.99       |
| <b>7020 DEPT:&lt;=20MM ALGEMEEN</b>        | <b>162</b> | <b>523 430</b>   | <b>269.3</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.60</b> |
| Year 1                                     | 162        | 523 430          | 269.3          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 3.95       |
| Year 2                                     | 162        | 523 430          | 269.3          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.34       |
| Year 3                                     | 162        | 523 430          | 269.3          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.76       |
| <b>7022 DEPT:&gt;20-&lt;=25MM ALGEMEEN</b> | <b>9</b>   | <b>4 699</b>     | <b>43.5</b>    |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.60</b> |
| Year 1                                     | 9          | 4 699            | 43.5           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 3.83       |
| Year 2                                     | 9          | 4 699            | 43.5           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.15       |
| Year 3                                     | 9          | 4 699            | 43.5           |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.55       |

| WATER TARIFF MODEL WITHOUT FBW   |               |                |              |             |                |                 |                 |                 |                 | Increase | 6.5%     |          |          |          |          |              |
|----------------------------------|---------------|----------------|--------------|-------------|----------------|-----------------|-----------------|-----------------|-----------------|----------|----------|----------|----------|----------|----------|--------------|
|                                  |               | 100%           |              |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| Tariff Code                      | Accounts      | Consumption    | Monthly avg  | Block1<br>0 | Block2<br>6 to | Block3<br>15 to | Block4<br>30 to | Block5<br>45 to | Block 6<br>> 60 | 75%      | 100%     | 125%     | 150%     | 175%     | 200%     |              |
|                                  |               |                |              |             |                |                 |                 |                 |                 | Tariff 1 | Tariff 2 | Tariff 3 | Tariff 4 | Tariff 5 | Tariff 6 |              |
| <b>7060 DEPT: SPORT&lt;=20MM</b> | <b>63</b>     | <b>29 600</b>  | <b>39.2</b>  |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.60</b> |
| Year 1                           | 63            | 29 600         | 39.2         |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 3.83       |
| Year 2                           | 63            | 29 600         | 39.2         |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.15       |
| Year 3                           | 63            | 29 600         | 39.2         |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.55       |
| <b>7061 DEPT: SPORT 25MM</b>     | <b>4</b>      | <b>5 081</b>   | <b>105.9</b> |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.60</b> |
| Year 1                           | 4             | 5 081          | 105.9        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 3.83       |
| Year 2                           | 4             | 5 081          | 105.9        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.15       |
| Year 3                           | 4             | 5 081          | 105.9        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.55       |
| <b>7064 DEPT SPORT 50MM</b>      | <b>6</b>      | <b>6 541</b>   | <b>90.8</b>  |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.60</b> |
| Year 1                           | 6             | 6 541          | 90.8         |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 3.83       |
| Year 2                           | 6             | 6 541          | 90.8         |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.15       |
| Year 3                           | 6             | 6 541          | 90.8         |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.55       |
| <b>7065 DEPT: SPORT 80MM</b>     | <b>1</b>      | <b>3 788</b>   | <b>315.7</b> |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.60</b> |
| Year 1                           | 1             | 3 788          | 315.7        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 3.83       |
| Year 2                           | 1             | 3 788          | 315.7        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.15       |
| Year 3                           | 1             | 3 788          | 315.7        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.55       |
| <b>7701 DEPT WATER BASIES</b>    | <b>1</b>      | <b>0</b>       | <b>0.0</b>   |             |                |                 |                 |                 | <b>0kl</b>      |          |          |          |          |          |          | <b>R3.60</b> |
| Year 1                           | 1             | 0              | 0.0          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 3.83       |
| Year 2                           | 1             | 0              | 0.0          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.15       |
| Year 3                           | 1             | 0              | 0.0          |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.55       |
| <b>TOTAL - DEPARTMENTAL</b>      | <b>246</b>    | <b>573 139</b> | <b>194.2</b> |             |                |                 |                 |                 |                 |          |          |          |          |          |          | <b>R3.60</b> |
| Year 1                           | 246           | 573 139        | 194.2        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 3.83       |
| Year 2                           | 246           | 573 139        | 194.2        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.15       |
| Year 3                           | 246           | 573 139        | 194.2        |             |                |                 |                 |                 | 0kl             |          |          |          |          |          |          | R 4.55       |
| 1700 WTR BESKIKBAAR              | 581           |                | 0.0          |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| 1701 WATER BASIES                | 656           |                | 0.0          |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| 1702 WTR BASIES <=R3000          |               |                | #DIV/0!      |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| 1703 WTR BASIES <=R3000          | 32            |                | 0.0          |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| 1704 WATER INFORMEEL             | 281           |                | 0.0          |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| 1715 ROSEGATE BASIES             | 1             |                | 0.0          |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| 1730 WATER BAS HEV               | 104           |                | 0.0          |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| <b>TOTAL - BASIC</b>             | <b>1 655</b>  |                | <b>0.0</b>   |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
| <b>TOTAL</b>                     | <b>16 191</b> |                | <b>34.0</b>  |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
|                                  |               |                |              |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
|                                  |               |                |              |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |
|                                  |               |                |              |             |                |                 |                 |                 |                 |          |          |          |          |          |          |              |

| WATER TARIFF MODEL WITHOUT FBW |          |             |             |          |             |          |  |                   |               |
|--------------------------------|----------|-------------|-------------|----------|-------------|----------|--|-------------------|---------------|
|                                |          | 100%        |             |          |             |          |  |                   |               |
| Tariff Code                    | Accounts | Consumption | Monthly avg | Monthly  |             |          |  | Annual            |               |
|                                |          |             |             | Basic    | Consumption | Total    |  | Modelled Income   | Actual Income |
|                                |          |             |             |          |             |          |  | Modelled Increase | Income        |
| 1001 WTR <=20MM HUISHOUDING\$  | 6 517    | 1 867 053   | 23.9        | R 54.57  | R 80.71     | R 135.28 |  | R 10 579 743      | R 9 684 664   |
| Year 1                         | 6 517    | 1 867 053   | 23.9        | R 58.12  | R 106.48    | R 164.59 |  | R 12 871 815      | 21.7%         |
| Year 2                         | 6 517    | 1 867 053   | 23.9        | R 61.89  | R 113.62    | R 175.52 |  | R 13 726 027      | 6.6%          |
| Year 3                         | 6 517    | 1 867 053   | 23.9        | R 65.92  | R 121.26    | R 187.18 |  | R 14 638 274      | 6.6%          |
| 1010 WTR HH >20-<=25MM         | 29       | 20 082      | 57.7        | R 85.91  | R 222.14    | R 308.05 |  | R 107 200         | R 96 408      |
| Year 1                         | 29       | 20 082      | 57.7        | R 91.49  | R 262.13    | R 353.63 |  | R 123 063         | 14.8%         |
| Year 2                         | 29       | 20 082      | 57.7        | R 97.44  | R 284.97    | R 382.41 |  | R 133 078         | 8.1%          |
| Year 3                         | 29       | 20 082      | 57.7        | R 103.77 | R 309.90    | R 413.67 |  | R 143 959         | 8.2%          |
| 1011 >40-<=50MM HH             | 7        | 8 275       | 98.5        | R 352.94 | R 392.70    | R 745.64 |  | R 62 634          | R 58 597      |
| Year 1                         | 7        | 8 275       | 98.5        | R 375.88 | R 454.71    | R 830.60 |  | R 69 770          | 11.4%         |
| Year 2                         | 7        | 8 275       | 98.5        | R 400.31 | R 502.41    | R 902.72 |  | R 75 829          | 8.7%          |
| Year 3                         | 7        | 8 275       | 98.5        | R 426.33 | R 555.42    | R 981.75 |  | R 82 467          | 8.8%          |
| 1019 DEERNIS <=R3000 PENS      | 6 320    | 1 152 809   | 15.2        | R 0.00   | R 38.46     | R 38.46  |  | R 2 916 676       | R 2 597 255   |
| Year 1                         | 6 320    | 1 152 809   | 15.2        | R 0.00   | R 40.97     | R 40.97  |  | R 3 107 293       | 6.5%          |
| Year 2                         | 6 320    | 1 152 809   | 15.2        | R 0.00   | R 43.65     | R 43.65  |  | R 3 310 384       | 6.5%          |
| Year 3                         | 6 320    | 1 152 809   | 15.2        | R 0.00   | R 46.50     | R 46.50  |  | R 3 526 767       | 6.5%          |
| AANTAL PRE-PAID WATERMETER\$   | 522      | 31 898      | 5.1         | R 0.00   | R 27.80     | R 27.80  |  | R 174 165         | R 0           |
| Year 1                         | 522      | 31 898      | 5.1         | R 0.00   | R 0.00      | R 0.00   |  | R 0               | -100.0%       |
| Year 2                         | 522      | 31 898      | 5.1         | R 0.00   | R 0.00      | R 0.00   |  | R 0               | #DIV/0!       |
| Year 3                         | 522      | 31 898      | 5.1         | R 0.00   | R 0.00      | R 0.00   |  | R 0               | #DIV/0!       |
| TOTAL - RESIDENTIAL            | 13 395   | 3 080 118   | 19.2        | R 26.92  | R 80.10     | R 107.02 |  | R 13 840 418      | R 12 436 925  |
| Year 1                         | 7 075    | 3 080 118   | 36.3        | R 54.28  | R 163.42    | R 217.70 |  | R 16 171 941      | 16.8%         |
| Year 2                         | 7 075    | 3 080 118   | 36.3        | R 57.81  | R 176.15    | R 233.95 |  | R 17 245 318      | 6.6%          |
| Year 3                         | 7 075    | 3 080 118   | 36.3        | R 61.57  | R 189.91    | R 251.48 |  | R 18 391 467      | 6.6%          |
| 1002 BONNIEPARK HUIS EIENAAR   | 1        | 5 659       | 472         | R 0      | R 993       | R 993    |  | R 11 917          | R 13 940      |
| Year 1                         | 1        | 5 659       | 472         | R 0      | R 2 099     | R 2 099  |  | R 25 192          | 111.4%        |
| Year 2                         | 1        | 5 659       | 472         | R 0      | R 2 270     | R 2 270  |  | R 27 239          | 8.1%          |
| Year 3                         | 1        | 5 659       | 472         | R 0      | R 2 491     | R 2 491  |  | R 29 895          | 9.7%          |
| 1003 SILVERSTRAND HUIS EIENAA  | 1        | 36 903      | 3075        | R 0      | R 11 174    | R 11 174 |  | R 134 090         | R 145 891     |
| Year 1                         | 1        | 36 903      | 3075        | R 0      | R 13 690    | R 13 690 |  | R 164 281         | 22.5%         |
| Year 2                         | 1        | 36 903      | 3075        | R 0      | R 14 802    | R 14 802 |  | R 177 629         | 8.1%          |
| Year 3                         | 1        | 36 903      | 3075        | R 0      | R 16 246    | R 16 246 |  | R 194 948         | 9.7%          |
| 1004 AVALON PLACE HUIS EIENAA  | 1        | 3 357       | 280         | R 0      | R 367       | R 367    |  | R 4 401           | R 6 044       |
| Year 1                         | 1        | 3 357       | 280         | R 0      | R 1 245     | R 1 245  |  | R 14 944          | 239.5%        |
| Year 2                         | 1        | 3 357       | 280         | R 0      | R 1 347     | R 1 347  |  | R 16 159          | 8.1%          |
| Year 3                         | 1        | 3 357       | 280         | R 0      | R 1 478     | R 1 478  |  | R 17 734          | 9.7%          |
| 1005 KINGNA/MONICA HUIS EIENAA | 1        | -299        | -25         | R 0      | R 0         | R 0      |  | R 0               | R 3 720       |
| Year 1                         | 1        | -299        | -25         | R 0      | R 0         | R 0      |  | R 0               | #DIV/0!       |
| Year 2                         | 1        | -299        | -25         | R 0      | R 0         | R 0      |  | R 0               | #DIV/0!       |
| Year 3                         | 1        | -299        | -25         | R 0      | R 0         | R 0      |  | R 0               | #DIV/0!       |
| 1006 COCOS PLUMOSA HUIS EIEN   | 1        | 2 894       | 241         | R 903    | R 607       | R 1 510  |  | R 18 121          | R 15 059      |
| Year 1                         | 1        | 2 894       | 241         | R 962    | R 1 074     | R 2 036  |  | R 24 427          | 34.8%         |
| Year 2                         | 1        | 2 894       | 241         | R 1 025  | R 1 161     | R 2 185  |  | R 26 224          | 7.4%          |
| Year 3                         | 1        | 2 894       | 241         | R 1 091  | R 1 274     | R 2 365  |  | R 28 381          | 8.2%          |
| 1007 WOONSTELLE >40MM-<=50M    | 3        | 4 340       | 121         | R 353    | R 404       | R 757    |  | R 27 236          | R 24 212      |
| Year 1                         | 3        | 4 340       | 121         | R 376    | R 537       | R 913    |  | R 32 852          | 20.6%         |
| Year 2                         | 3        | 4 340       | 121         | R 400    | R 580       | R 981    |  | R 35 301          | 7.5%          |
| Year 3                         | 3        | 4 340       | 121         | R 426    | R 637       | R 1 063  |  | R 38 275          | 8.4%          |
| 1008 ROODEVILLA HUIS EIENAARS  | 1        | 10 135      | 845         | R 0      | R 3 505     | R 3 505  |  | R 42 063          | R 37 817      |
| Year 1                         | 1        | 10 135      | 845         | R 0      | R 3 760     | R 3 760  |  | R 45 118          | 7.3%          |
| Year 2                         | 1        | 10 135      | 845         | R 0      | R 4 065     | R 4 065  |  | R 48 784          | 8.1%          |
| Year 3                         | 1        | 10 135      | 845         | R 0      | R 4 462     | R 4 462  |  | R 53 540          | 9.7%          |

| WATER TARIFF MODEL WITHOUT FBW |          |             |             |            |             |             |  |                   |               |
|--------------------------------|----------|-------------|-------------|------------|-------------|-------------|--|-------------------|---------------|
|                                |          | 100%        |             |            |             |             |  |                   |               |
| Tariff Code                    | Accounts | Consumption | Monthly avg | Monthly    |             |             |  | Annual            |               |
|                                |          |             |             | Basic      | Consumption | Total       |  | Modelled Income   | Actual Income |
|                                |          |             |             |            |             |             |  | Modelled Increase | Income        |
| 1009 WOONSTELLE >32MM -<=40mm  | 2        | 5 495       | 229         | R 229      | R 907       | R 1 136     |  | R 27 254          | R 25 157      |
| Year 1                         | 2        | 5 495       | 229         | R 244      | R 1 019     | R 1 263     |  | R 30 308          | 11.2%         |
| Year 2                         | 2        | 5 495       | 229         | R 259      | R 1 102     | R 1 361     |  | R 32 676          | 7.8%          |
| Year 3                         | 2        | 5 495       | 229         | R 276      | R 1 210     | R 1 486     |  | R 35 659          | 9.1%          |
| 1013 KINGNA/MONICA HUIS EIENA  | 1        | 147         | 12          | R 0        | R 0         | R 0         |  | R 0               | R 116         |
| Year 1                         | 1        | 147         | 12          | R 0        | R 55        | R 55        |  | R 654             | #DIV/0!       |
| Year 2                         | 1        | 147         | 12          | R 0        | R 59        | R 59        |  | R 708             | 8.1%          |
| Year 3                         | 1        | 147         | 12          | R 0        | R 65        | R 65        |  | R 777             | 9.7%          |
| 1014 KINGNA HUIS EIENAARS 828  | 1        | 1 080       | 90          | R 0        | R 75        | R 75        |  | R 903             | R 1 877       |
| Year 1                         | 1        | 1 080       | 90          | R 0        | R 401       | R 401       |  | R 4 808           | 432.5%        |
| Year 2                         | 1        | 1 080       | 90          | R 0        | R 433       | R 433       |  | R 5 198           | 8.1%          |
| Year 3                         | 1        | 1 080       | 90          | R 0        | R 475       | R 475       |  | R 5 705           | 9.8%          |
| 1015 ROSEGATE HEV 50           | 1        | 908         | 76          | R 353      | R 291       | R 644       |  | R 7 730           | R 3 795       |
| Year 1                         | 1        | 908         | 76          | R 376      | R 337       | R 713       |  | R 8 553           | 10.6%         |
| Year 2                         | 1        | 908         | 76          | R 400      | R 364       | R 765       |  | R 9 174           | 7.3%          |
| Year 3                         | 1        | 908         | 76          | R 426      | R 400       | R 826       |  | R 9 913           | 8.0%          |
| TOTAL - GROUP RESIDENTIAL      | 14       | 70 619      | 420         | R 167      | R 1 338     | R 1 505     |  | R 252 777         | R 277 627     |
| Year 1                         | 14       | 70 619      | 420.4       | R 177.94   | R 1 871.28  | R 2 049.22  |  | R 344 268         | 36.2%         |
| Year 2                         | 14       | 70 619      | 420.4       | R 189.50   | R 2 023.32  | R 2 212.82  |  | R 371 754         | 8.0%          |
| Year 3                         | 14       | 70 619      | 420.4       | R 201.82   | R 2 220.59  | R 2 422.41  |  | R 406 966         | 9.5%          |
| 1020 <=20MM ALGEMEEN           | 661      | 369 359     | 46.6        | R 54.57    | R 194.64    | R 249.21    |  | R 1 976 770       | R 1 800 404   |
| Year 1                         | 661      | 369 359     | 46.6        | R 58.12    | R 207.30    | R 265.41    |  | R 2 105 260       | 6.5%          |
| Year 2                         | 661      | 369 359     | 46.6        | R 61.89    | R 220.77    | R 282.67    |  | R 2 242 102       | 6.5%          |
| Year 3                         | 661      | 369 359     | 46.6        | R 65.92    | R 235.12    | R 301.04    |  | R 2 387 839       | 6.5%          |
| 1021 OPENBARE PLEKKE <=20MM    | 1        | 1 620       | 135.0       | R 40.64    | R 564.30    | R 604.94    |  | R 7 259           | R 4 076       |
| Year 1                         | 1        | 1 620       | 135.0       | R 43.28    | R 600.98    | R 644.26    |  | R 7 731           | 6.5%          |
| Year 2                         | 1        | 1 620       | 135.0       | R 46.09    | R 640.04    | R 686.14    |  | R 8 234           | 6.5%          |
| Year 3                         | 1        | 1 620       | 135.0       | R 49.09    | R 681.65    | R 730.74    |  | R 8 769           | 6.5%          |
| 1022 WTR >20MM-<=25MM ALG      | 76       | 164 904     | 180.8       | R 85.91    | R 755.81    | R 841.72    |  | R 767 649         | R 709 139     |
| Year 1                         | 76       | 164 904     | 180.8       | R 91.49    | R 804.94    | R 896.43    |  | R 817 546         | 6.5%          |
| Year 2                         | 76       | 164 904     | 180.8       | R 97.44    | R 857.26    | R 954.70    |  | R 870 686         | 6.5%          |
| Year 3                         | 76       | 164 904     | 180.8       | R 103.77   | R 912.98    | R 1 016.76  |  | R 927 281         | 6.5%          |
| 1023 WTR >25MM-<=32MM ALG      | 8        | 7 730       | 80.5        | R 147.45   | R 336.58    | R 484.03    |  | R 46 467          | R 41 118      |
| Year 1                         | 8        | 7 730       | 80.5        | R 157.03   | R 358.45    | R 515.49    |  | R 49 487          | 6.5%          |
| Year 2                         | 8        | 7 730       | 80.5        | R 167.24   | R 381.75    | R 549.00    |  | R 52 704          | 6.5%          |
| Year 3                         | 8        | 7 730       | 80.5        | R 178.11   | R 406.57    | R 584.68    |  | R 56 129          | 6.5%          |
| 1024 WTR >32MM -<40MM ALG      | 15       | 57 647      | 320.3       | R 228.72   | R 1 338.69  | R 1 567.41  |  | R 282 134         | R 261 750     |
| Year 1                         | 15       | 57 647      | 320.3       | R 243.59   | R 1 425.71  | R 1 669.29  |  | R 300 473         | 6.5%          |
| Year 2                         | 15       | 57 647      | 320.3       | R 259.42   | R 1 518.38  | R 1 777.80  |  | R 320 004         | 6.5%          |
| Year 3                         | 15       | 57 647      | 320.3       | R 276.28   | R 1 617.07  | R 1 893.35  |  | R 340 804         | 6.5%          |
| 1025 WTR >40MM-<=50MM ALG      | 55       | 269 908     | 409.0       | R 352.94   | R 1 709.42  | R 2 062.36  |  | R 1 361 156       | R 1 236 382   |
| Year 1                         | 55       | 269 908     | 409.0       | R 375.88   | R 1 820.53  | R 2 196.41  |  | R 1 449 631       | 6.5%          |
| Year 2                         | 55       | 269 908     | 409.0       | R 400.31   | R 1 938.86  | R 2 339.18  |  | R 1 543 857       | 6.5%          |
| Year 3                         | 55       | 269 908     | 409.0       | R 426.33   | R 2 064.89  | R 2 491.22  |  | R 1 644 208       | 6.5%          |
| 1026 WTR >50MM-<=80MM ALG      | 15       | 159 637     | 886.9       | R 903.26   | R 3 707.13  | R 4 610.39  |  | R 829 869         | R 1 185 521   |
| Year 1                         | 15       | 159 637     | 886.9       | R 961.97   | R 3 948.09  | R 4 910.06  |  | R 883 811         | 6.5%          |
| Year 2                         | 15       | 159 637     | 886.9       | R 1 024.50 | R 4 204.71  | R 5 229.21  |  | R 941 259         | 6.5%          |
| Year 3                         | 15       | 159 637     | 886.9       | R 1 091.09 | R 4 478.02  | R 5 569.11  |  | R 1 002 441       | 6.5%          |
| 1027 WTR >80MM-<=100MM ALG     | 18       | 1 209 104   | 5597.7      | R 1 428.03 | R 23 398.40 | R 24 826.43 |  | R 5 362 509       | R 5 133 779   |
| Year 1                         | 18       | 1 209 104   | 5597.7      | R 1 520.85 | R 24 919.30 | R 26 440.15 |  | R 5 711 072       | 6.5%          |
| Year 2                         | 18       | 1 209 104   | 5597.7      | R 1 619.71 | R 26 539.05 | R 28 158.76 |  | R 6 082 292       | 6.5%          |
| Year 3                         | 18       | 1 209 104   | 5597.7      | R 1 724.99 | R 28 264.09 | R 29 989.08 |  | R 6 477 641       | 6.5%          |



| WATER TARIFF MODEL WITHOUT FBW  |          |             |             |            |              |              |                 |                   |               |
|---------------------------------|----------|-------------|-------------|------------|--------------|--------------|-----------------|-------------------|---------------|
|                                 |          | 100%        |             |            |              |              |                 |                   |               |
| Tariff Code                     | Accounts | Consumption | Monthly avg | Monthly    |              |              | Annual          |                   |               |
|                                 |          |             |             | Basic      | Consumption  | Total        | Modelled Income | Modelled Increase | Actual Income |
| 1028 >100MM                     | 2        | 556 237     | 23176.5     | R 3 297.24 | R 96 877.94  | R 100 175.18 | R 2 404 204     |                   | R 2 234 939   |
| Year 1                          | 2        | 556 237     | 23176.5     | R 3 511.56 | R 103 175.01 | R 106 686.57 | R 2 560 478     | 6.5%              |               |
| Year 2                          | 2        | 556 237     | 23176.5     | R 3 739.81 | R 109 881.39 | R 113 621.20 | R 2 726 909     | 6.5%              |               |
| Year 3                          | 2        | 556 237     | 23176.5     | R 3 982.90 | R 117 023.68 | R 121 006.58 | R 2 904 158     | 6.5%              |               |
| 1029 ONTW 20MM 5%               |          | 0           | #DIV/0!     |            |              | R 0.00       | R 0             |                   | R 0           |
| Year 1                          | 0        | 0           | #DIV/0!     | R 0.00     |              | R 0.00       | R 0             |                   |               |
| Year 2                          | 0        | 0           | #DIV/0!     | R 0.00     |              | R 0.00       | R 0             |                   |               |
| Year 3                          | 0        | 0           | #DIV/0!     | R 0.00     |              | R 0.00       | R 0             |                   |               |
| TOTAL - INDUSTRIAL / COMMERCIAL | 851      | 2 796 146   | 273.8       | R 132.21   | R 1 144.53   | R 1 276.73   | R 13 038 018    |                   | R 12 607 109  |
| Year 1                          | 851      | 2 796 146   | 273.8       | R 140.80   | R 1 218.92   | R 1 359.72   | R 13 885 489    | 6.5%              |               |
| Year 2                          | 851      | 2 796 146   | 273.8       | R 149.96   | R 1 298.15   | R 1 448.10   | R 14 788 046    | 6.5%              |               |
| Year 3                          | 851      | 2 796 146   | 273.8       | R 159.70   | R 1 382.53   | R 1 542.23   | R 15 749 269    | 6.5%              |               |
| 1060 WTR SPORT <=20MM           | 9        | 19 613      | 181.6       | R 48.76    | R 695.54     | R 744.30     | R 80 384        |                   | R 73 711      |
| Year 1                          | 9        | 19 613      | 181.6       | R 51.93    | R 752.05     | R 803.98     | R 86 829        | 8.0%              |               |
| Year 2                          | 9        | 19 613      | 181.6       | R 55.30    | R 825.37     | R 880.68     | R 95 113        | 9.5%              |               |
| Year 3                          | 9        | 19 613      | 181.6       | R 58.90    | R 905.85     | R 964.75     | R 104 192       | 9.5%              |               |
| 1061 WTR SPORT 25MM             | 4        | 742         | 15.5        | R 77.79    | R 59.21      | R 137.00     | R 6 576         |                   | R 5 875       |
| Year 1                          | 4        | 742         | 15.5        | R 82.85    | R 64.02      | R 146.86     | R 7 049         | 7.2%              |               |
| Year 2                          | 4        | 742         | 15.5        | R 88.23    | R 70.26      | R 158.49     | R 7 607         | 7.9%              |               |
| Year 3                          | 4        | 742         | 15.5        | R 93.97    | R 77.11      | R 171.07     | R 8 212         | 7.9%              |               |
| 1062 WTR SPORT 32MM             | 3        | 6 259       | 173.9       | R 132.35   | R 665.89     | R 798.24     | R 28 737        |                   | R 26 182      |
| Year 1                          | 3        | 6 259       | 173.9       | R 140.95   | R 719.99     | R 860.94     | R 30 994        | 7.9%              |               |
| Year 2                          | 3        | 6 259       | 173.9       | R 150.11   | R 790.19     | R 940.31     | R 33 851        | 9.2%              |               |
| Year 3                          | 3        | 6 259       | 173.9       | R 159.87   | R 867.23     | R 1 027.11   | R 36 976        | 9.2%              |               |
| 1063 WTR SPORT 40MM             | 2        | 3 182       | 132.6       | R 205.50   | R 507.79     | R 713.29     | R 17 119        |                   | R 15 839      |
| Year 1                          | 2        | 3 182       | 132.6       | R 218.86   | R 549.05     | R 767.91     | R 18 430        | 7.7%              |               |
| Year 2                          | 2        | 3 182       | 132.6       | R 233.08   | R 602.59     | R 835.67     | R 20 056        | 8.8%              |               |
| Year 3                          | 2        | 3 182       | 132.6       | R 248.23   | R 661.34     | R 909.57     | R 21 830        | 8.8%              |               |
| 1064 WTR SPORT 50MM             | 5        | 31 863      | 531.1       | R 316.95   | R 2 033.92   | R 2 350.87   | R 141 052       |                   | R 132 042     |
| Year 1                          | 5        | 31 863      | 531.1       | R 337.55   | R 2 199.18   | R 2 536.73   | R 152 204       | 7.9%              |               |
| Year 2                          | 5        | 31 863      | 531.1       | R 359.49   | R 2 413.60   | R 2 773.09   | R 166 385       | 9.3%              |               |
| Year 3                          | 5        | 31 863      | 531.1       | R 382.86   | R 2 648.92   | R 3 031.78   | R 181 907       | 9.3%              |               |
| 1065 WTR SPORT 80MM             | 6        | 23 761      | 330.0       | R 812.70   | R 1 263.95   | R 2 076.65   | R 149 519       |                   | R 133 569     |
| Year 1                          | 6        | 23 761      | 330.0       | R 865.53   | R 1 366.65   | R 2 232.17   | R 160 717       | 7.5%              |               |
| Year 2                          | 6        | 23 761      | 330.0       | R 921.78   | R 1 499.90   | R 2 421.68   | R 174 361       | 8.5%              |               |
| Year 3                          | 6        | 23 761      | 330.0       | R 981.70   | R 1 646.14   | R 2 627.84   | R 189 204       | 8.5%              |               |
| 1066 WTR SPORT 100MM            | 1        | 1 513       | 126.1       | R 1 285.23 | R 482.90     | R 1 768.13   | R 21 218        |                   | R 18 291      |
| Year 1                          | 1        | 1 513       | 126.1       | R 1 368.77 | R 522.14     | R 1 890.91   | R 22 691        | 6.9%              |               |
| Year 2                          | 1        | 1 513       | 126.1       | R 1 457.74 | R 573.05     | R 2 030.79   | R 24 369        | 7.4%              |               |
| Year 3                          | 1        | 1 513       | 126.1       | R 1 552.49 | R 628.92     | R 2 181.41   | R 26 177        | 7.4%              |               |
| TOTAL - SPORT                   | 30       | 86 933      | 241.5       | R 310.14   | R 924.87     | R 1 235.01   | R 444 604       |                   | R 405 508     |
| Year 1                          | 30       | 86 933      | 241.5       | R 330.30   | R 1 000.02   | R 1 330.32   | R 478 914       | 7.7%              |               |
| Year 2                          | 30       | 86 933      | 241.5       | R 351.77   | R 1 097.52   | R 1 449.29   | R 521 744       | 8.9%              |               |
| Year 3                          | 30       | 86 933      | 241.5       | R 374.63   | R 1 204.53   | R 1 579.16   | R 568 498       | 9.0%              |               |
| 7020 DEPT:<=20MM ALGEMEEN       | 162      | 523 430     | 269.3       | R 54.57    | R 969.31     | R 1 023.88   | R 1 990 432     |                   | R 1 906 567   |
| Year 1                          | 162      | 523 430     | 269.3       | R 58.12    | R 1 063.82   | R 1 121.94   | R 2 181 052     | 9.6%              |               |
| Year 2                          | 162      | 523 430     | 269.3       | R 61.89    | R 1 167.55   | R 1 229.44   | R 2 390 032     | 9.6%              |               |
| Year 3                          | 162      | 523 430     | 269.3       | R 65.92    | R 1 281.38   | R 1 347.30   | R 2 619 150     | 9.6%              |               |
| 7022 DEPT:>20<=25MM ALGEMEEN    | 9        | 4 699       | 43.5        | R 85.91    | R 156.63     | R 242.54     | R 26 195        |                   | R 23 993      |
| Year 1                          | 9        | 4 699       | 43.5        | R 91.49    | R 166.81     | R 258.31     | R 27 897        | 6.5%              |               |
| Year 2                          | 9        | 4 699       | 43.5        | R 97.44    | R 180.37     | R 277.81     | R 30 003        | 7.5%              |               |
| Year 3                          | 9        | 4 699       | 43.5        | R 103.77   | R 197.95     | R 301.73     | R 32 587        | 8.6%              |               |

| WATER TARIFF MODEL WITHOUT FBW   |               |                |              |                 |                   |                   |  |                     |                     |
|----------------------------------|---------------|----------------|--------------|-----------------|-------------------|-------------------|--|---------------------|---------------------|
|                                  |               | 100%           |              |                 |                   |                   |  |                     |                     |
| Tariff Code                      | Accounts      | Consumption    | Monthly avg  | Monthly         |                   |                   |  | Annual              |                     |
|                                  |               |                |              | Basic           | Consumption       | Total             |  | Modelled Income     | Actual Income       |
|                                  |               |                |              |                 |                   |                   |  | Income              | Income              |
|                                  |               |                |              |                 |                   |                   |  | Increase            |                     |
| <b>7060 DEPT: SPORT&lt;=20MM</b> | <b>63</b>     | <b>29 600</b>  | <b>39.2</b>  | <b>R 48.76</b>  | <b>R 140.95</b>   | <b>R 189.71</b>   |  | <b>R 143 423</b>    | <b>R 130 143</b>    |
| Year 1                           | 63            | 29 600         | 39.2         | R 51.93         | R 150.11          | R 202.04          |  | R 152 745           | 6.5%                |
| Year 2                           | 63            | 29 600         | 39.2         | R 55.30         | R 162.31          | R 217.62          |  | R 164 518           | 7.7%                |
| Year 3                           | 63            | 29 600         | 39.2         | R 58.90         | R 178.14          | R 237.04          |  | R 179 199           | 8.9%                |
| <b>7061 DEPT: SPORT 25MM</b>     | <b>4</b>      | <b>5 081</b>   | <b>105.9</b> | <b>R 77.79</b>  | <b>R 381.08</b>   | <b>R 458.87</b>   |  | <b>R 22 026</b>     | <b>R 20 078</b>     |
| Year 1                           | 4             | 5 081          | 105.9        | R 82.85         | R 405.85          | R 488.69          |  | R 23 457            | 6.5%                |
| Year 2                           | 4             | 5 081          | 105.9        | R 88.23         | R 438.82          | R 527.05          |  | R 25 298            | 7.8%                |
| Year 3                           | 4             | 5 081          | 105.9        | R 93.97         | R 481.61          | R 575.57          |  | R 27 627            | 9.2%                |
| <b>7064 DEPT SPORT 50MM</b>      | <b>6</b>      | <b>6 541</b>   | <b>90.8</b>  | <b>R 316.95</b> | <b>R 327.05</b>   | <b>R 644.00</b>   |  | <b>R 46 368</b>     | <b>R 38 297</b>     |
| Year 1                           | 6             | 6 541          | 90.8         | R 337.55        | R 348.31          | R 685.86          |  | R 49 382            | 6.5%                |
| Year 2                           | 6             | 6 541          | 90.8         | R 359.49        | R 376.61          | R 736.10          |  | R 52 999            | 7.3%                |
| Year 3                           | 6             | 6 541          | 90.8         | R 382.86        | R 413.33          | R 796.19          |  | R 57 325            | 8.2%                |
| <b>7065 DEPT: SPORT 80MM</b>     | <b>1</b>      | <b>3 788</b>   | <b>315.7</b> | <b>R 812.70</b> | <b>R 1 136.40</b> | <b>R 1 949.10</b> |  | <b>R 23 389</b>     | <b>R 20 485</b>     |
| Year 1                           | 1             | 3 788          | 315.7        | R 865.53        | R 1 210.27        | R 2 075.79        |  | R 24 909            | 6.5%                |
| Year 2                           | 1             | 3 788          | 315.7        | R 921.78        | R 1 308.60        | R 2 230.38        |  | R 26 765            | 7.4%                |
| Year 3                           | 1             | 3 788          | 315.7        | R 981.70        | R 1 436.19        | R 2 417.89        |  | R 29 015            | 8.4%                |
| <b>7701 DEPT WATER BASIES</b>    | <b>1</b>      | <b>0</b>       | <b>0.0</b>   | <b>R 54.57</b>  | <b>R 0.00</b>     | <b>R 54.57</b>    |  | <b>R 655</b>        | <b>R 0</b>          |
| Year 1                           | 1             | 0              | 0.0          | R 58.12         | R 0.00            | R 58.12           |  | R 697               | 6.5%                |
| Year 2                           | 1             | 0              | 0.0          | R 61.89         | R 0.00            | R 61.89           |  | R 743               | 6.5%                |
| Year 3                           | 1             | 0              | 0.0          | R 65.92         | R 0.00            | R 65.92           |  | R 791               | 6.5%                |
| <b>TOTAL - DEPARTMENTAL</b>      | <b>246</b>    | <b>573 139</b> | <b>194.2</b> | <b>R 58.12</b>  | <b>R 698.95</b>   | <b>R 757.07</b>   |  | <b>R 2 234 862</b>  | <b>R 2 139 562</b>  |
| Year 1                           | 246           | 573 139        | 194.2        | R 61.89         | R 744.38          | R 806.28          |  | R 2 380 128         | 6.5%                |
| Year 2                           | 246           | 573 139        | 194.2        | R 65.92         | R 804.86          | R 870.78          |  | R 2 570 544         | 8.0%                |
| Year 3                           | 246           | 573 139        | 194.2        | R 70.20         | R 883.34          | R 953.54          |  | R 2 814 848         | 9.5%                |
| 1700 WTR BESKIKBAAR              | 581           |                | 0.0          | R 54.57         | R 0.00            | R 54.57           |  | R 380 462           |                     |
| 1701 WATER BASIES                | 656           |                | 0.0          | R 54.57         | R 0.00            | R 54.57           |  | R 429 575           |                     |
| 1702 WTR BASIES <=R3000          |               |                | #DIV/0!      |                 | #DIV/0!           | #DIV/0!           |  | #DIV/0!             |                     |
| 1703 WTR BASIES <=R3000          | 32            |                | 0.0          |                 | R 0.00            | R 0.00            |  | R 0                 |                     |
| 1704 WATER INFORMEEL             | 281           |                | 0.0          | R 54.57         | R 0.00            | R 54.57           |  | R 184 010           |                     |
| 1715 ROSEGATE BASIES             | 1             |                | 0.0          | R 352.94        | R 0.00            | R 352.94          |  | R 4 235             |                     |
| 1730 WATER BAS HEV               | 104           |                | 0.0          | R 54.57         | R 0.00            | R 54.57           |  | R 68 103            |                     |
| <b>TOTAL - BASIC</b>             | <b>1 655</b>  |                | <b>0.0</b>   | <b>R 58.12</b>  | <b>R 0.00</b>     | <b>R 58.12</b>    |  |                     | <b>R 0</b>          |
| <b>TOTAL</b>                     | <b>16 191</b> |                | <b>34.0</b>  | <b>R 61.89</b>  | <b>R 0.00</b>     | <b>R 61.89</b>    |  | <b>R 29 810 679</b> | <b>R 27 866 731</b> |
|                                  |               |                |              |                 |                   |                   |  | <b>R 33 260 740</b> | 11.6%               |
|                                  |               |                |              |                 |                   |                   |  | <b>R 35 497 406</b> | 6.7%                |
|                                  |               |                |              |                 |                   |                   |  | <b>R 37 931 047</b> | 6.9%                |